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UNITED STATES DEPARTMENT OF AGRICULTURE

GENERAL BUDGETARY STATEMENTS

FISCAL YEAR 1964

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UNITED STATES DEPARTMENT OF AGRICULTURE

3 GENERAL BUDGETARY STATEMENTS //

Fiscal Year 1964

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Table 1.--Budget Estimates, 1964, Compared with Appropriations and REA and FHA Loan Authorizations, 1963

[Note.--Amounts for 1963 include all supplemental appropriations to date and proposed supplementals and transfers for pay and postal costs and are adjusted for comparability with the appropriation structure proposed in the 1964 Budget Estimates. Amounts in brackets are not included in totals.]

Agency or Item	Appropriations, and Loan Auth., 1963	Budget Estimates, 1964	Increase (+) or Decrease (-)
GENERAL ACTIVITIES:			
Agricultural Research Service:			
Salaries and expenses:			
Research	\$88,293,000	\$90,554,000	+\$2,261,000
Plant and animal disease and pest control	59,581,500	65,148,000	+5,566,500
Meat inspection	25,955,000	28,502,000	+2,547,000
Total, Salaries and expenses	173,829,500	184,204,000	+10,374,500
Salaries and expenses (Special foreign currency program)	5,265,000	2,500,000	-2,765,000
Total, Agricultural Research Service	179,094,500	186,704,000	+7,609,500
Cooperative State Experiment Station Service (principally payments to States)	38,266,000	40,383,000	+2,117,000
Extension Service (principally payments to States)	75,344,500	77,328,000	+1,983,500
Farmer Cooperative Service	1,158,000	1,280,000	+122,000
Soil Conservation Service:			
Conservation operations	94,150,500	99,453,000	+5,302,500
Waterhed protection	61,418,000	63,992,000	+2,574,000
Flood prevention	25,343,000	25,576,000	+233,000
Great Plains conservation program	12,359,000	14,640,000	+2,281,000
Resource conservations and development	-	6,275,000	+6,275,000
Total, Soil Conservation Service	193,270,500	209,936,000	+16,665,500
Economic Research Service	9,528,400	10,301,000	+772,600
Statistical Reporting Service	10,005,000	11,552,000	+1,547,000
Agricultural Marketing Service:			
Marketing research and service	40,964,100	42,905,000	+1,940,900
Construction of facilities	-	1,600,000	+1,600,000
Payments to States	1,425,000	1,425,000	-
Special milk program	100,000,000	102,000,000	+2,000,000
School lunch program	125,000,000	137,000,000	+12,000,000
Total, Agricultural Marketing Service	267,389,100	284,930,000	+17,540,900
Foreign Agricultural Service:			
Salaries and expenses	17,148,000	19,039,000	+1,891,000
Salaries and expenses (Special foreign currency program)	3,994,000	-	-3,994,000
Total, Foreign Agricultural Service	21,142,000	19,039,000	-2,103,000
Commodity Exchange Authority	1,063,000	1,095,000	+32,000
Agricultural Stabilization and Conservation Service:			
Expenses, Agricultural Stabilization and Conservation Service	95,423,000	114,944,000	+19,521,000
Sugar Act program	77,650,000	80,000,000	+2,350,000
Agricultural conservation program	212,900,000	a/ 220,000,000	+7,100,000
Conservation reserve program	300,000,000	294,000,000	-6,000,000
Land-use adjustment program	-	27,000,000	+27,000,000
Total, Agricultural Stabilization and Conservation Service	685,973,000	735,944,000	+49,971,000
Office of Rural Areas Development	88,000	134,000	+46,000
Office of the General Counsel	3,863,000	3,987,000	+124,000
Office of Information	1,656,000	1,684,000	+28,000
National Agricultural Library:			
Salaries and expenses	1,187,500	1,695,000	+507,500
Library facilities	-	450,000	+450,000
Total, National Agricultural Library	1,187,500	2,145,000	+957,500
General Administration	3,397,000	3,975,000	+578,000
Forest Service	226,743,000	258,587,000	+31,844,000
Total, Annual appropriations for General Activities	1,719,168,500	1,849,004,000	+129,835,500
Deduct amount for Forest Service	-226,743,000	-258,587,000	-31,844,000
Total, Annual appropriations for General Activities from General Fund of Treasury as shown in Subcommittee Print	1,492,425,500	1,590,417,000	+97,991,500
CREDIT AGENCIES:			
Rural Electrification Administration:			
Rural electrification loans	[400,000,000]	[425,000,000]	[+25,000,000]
Rural telephone loans	[80,000,000]	[70,000,000]	[-10,000,000]
Total, Rural Electrification Administration loans (authorizations to borrow from Treasury)	[480,000,000]	[495,000,000]	[+15,000,000]
Salaries and expenses	10,464,000	11,344,000	+880,000
Total, Rural Electrification Administration	10,464,000	11,344,000	+880,000
Farmers Home Administration:			
Real estate and operating loans (limitation on loans made from receipts deposited in loan account)	[340,000,000]	[360,000,000]	[+20,000,000]
Salaries and expenses	35,738,000	39,367,000	+3,629,000
Rural renewal	-	2,350,000	+2,350,000
Rural housing for the elderly revolving fund	-	5,000,000	+5,000,000
Total, Farmers Home Administration	35,738,000	46,717,000	+10,979,000
Total, Credit Agencies as shown in Subcommittee Print:			
Loan authorizations	[820,000,000]	[855,000,000]	[+35,000,000]
Appropriations	46,202,000	58,061,000	+11,859,000
CORPORATIONS:			
Federal Crop Insurance Corporation:			
Operating and administrative expenses	6,799,000	7,210,000	+411,000
Federal Crop Insurance Fund (operating expense payable from premium income)	[3,275,000]	[3,480,000]	[+205,000]
Total, Federal Crop Insurance Corporation	6,799,000	7,210,000	+411,000
Commodity Credit Corporations:			
Reimbursement for net realized losses through June 30, 1962	2,278,455,000	2,799,400,000	+520,945,000
Reimbursement for costs of special milk program (1962 costs)	92,383,000	-	-92,383,000
Limitation on administrative expenses	[43,188,500]	[43,875,000]	[+686,500]
Total, Commodity Credit Corporation	2,370,838,000	2,799,400,000	+428,562,000
Total, Corporations	2,377,637,000	2,806,610,000	+428,973,000
FOREIGN ASSISTANCE PROGRAMS:			
Public Law 480:			
Sale of surplus agricultural commodities for foreign currencies b/.....	1,080,632,000	1,960,172,000	+879,540,000
Commodities disposed of for emergency famine relief to friendly peoples	250,000,000	215,451,000	-34,549,000
Long-term supply contracts	40,000,000	79,000,000	+39,000,000
Total, Public Law 480	1,370,632,000	2,254,623,000	+883,991,000
International Wheat Agreement	81,218,000	92,356,000	+11,138,000
Bartered materials for supplemental stockpile	125,000,000	82,860,000	-42,140,000
Total, Foreign Assistance Programs	1,576,850,000	2,429,839,000	+852,989,000
TOTAL, ABOVE ITEMS (As shown in Subcommittee Print)	5,493,114,500	6,884,927,000	+1,391,812,500
PERMANENT APPROPRIATIONS:			
Removal of surplus agricultural commodities (section 32)	318,068,537	361,500,000	+43,431,463
National Wool Act	69,164,861	69,000,000	-164,861
All other permanent appropriations	48,710,722	52,698,500	+3,987,778
Total, permanent appropriations	435,944,120	483,198,500	+47,254,380
Deduct permanent appropriations for the Forest Service	-47,982,072	-51,785,500	-3,803,428
Total, Permanent Appropriations in Subcommittee Print	387,962,048	431,413,000	+43,450,952
TOTAL, ALL APPROPRIATIONS (Including permanent)	5,881,076,548	7,316,340,000	+1,435,263,452
PROPOSED FOR LATER SUBMISSION (Other than pay and postal costs)			
Supplementals proposed for 1963:			
For strengthening administration of U.S. Warehouse Act	50,000	-	-50,000
Conservation Reserve Program	5,000,000	-	-5,000,000
Land-use Adjustment Program	6,000,000	-	-6,000,000
Rural housing for the elderly revolving fund (including administration)	5,270,000	-	-5,270,000
Fighting forest fires	12,000,000	-	-12,000,000
Forest roads and trails	7,000,000	-	-7,000,000
Total, Supplementals proposed for 1963	35,330,000	-	-35,330,000
Deduct Forest Service Supplementals	-19,000,000	-	+19,000,000
Total, 1963 supplementals in Subcommittee Print	16,330,000	-	-16,330,000
Effects of Proposed New Legislation:			
Fond Stamp Program (authorization for direct appropriation)	-	25,000,000	+25,000,000
Rural housing loan revolving fund (including administration)	-	105,350,000	+105,350,000
REA loans--Effect of proposed direct loan account	[-]	[-151,000,000]	[-151,000,000]
Defense food stockpiling	-	30,000,000	+30,000,000
Total, effects of proposed legislation	-	160,350,000	+160,350,000
TOTAL, Proposed for Later Submission in Subcommittee Print	16,330,000	160,350,000	+144,020,000

a/ The 1964 budget estimates propose an advance authorization of \$150,000,000 for the 1964 program.

b/ A supplemental estimate, 1963, and a Budget amendment, 1964, has been submitted (House Doc. 64) for \$508,172,000. Upon approval of these proposals, the 1963 appropriation will be \$1,588,805,000 and the revised 1964 Budget estimate is \$1,452,000,000, a decrease of \$136,805,000.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 2.--Subappropriations--Appropriations and REA and FBA Loan Authorizations,
1962, 1963, and Budget Estimates, 1964

(Note.--Amounts for 1962 and 1963 include all supplemental appropriations to date and are adjusted for comparability with the appropriation structure proposed in the 1964 Budget Estimates. Amounts in brackets not included in totals.)

Agency or Item	Appropriations and Loan Authorizations, 1963					Change, Budget Estimates, 1964 Compared with Total Estimated Available, 1963
	Appropriations and Loan Authorizations 1962	Actual Approp- riations and Loan Author- izations	Anticipated Transfers and Supplementals for Pay Costs	Total Estimated Available	Budget Estimates 1964	
GENERAL ACTIVITIES:						
AGRICULTURAL RESEARCH SERVICE:						
Salaries and expenses:						
Research	\$76,937,523	\$86,084,000	+\$2,209,000	\$88,293,000	\$90,554,000	+\$2,261,000
Plant and animal disease and pest control a/	b/ 58,080,670	58,051,500	+1,530,000	59,581,500	65,148,000	+5,566,500
Meat inspection	24,210,466	24,998,000	+957,000	25,955,000	28,502,000	+2,547,000
Total, Salaries and expenses c/	159,228,659	169,133,500	+4,696,000	173,829,500	184,204,000	+10,374,500
Salaries and expenses (Special foreign currency program)	5,265,000	5,265,000	-	5,265,000	2,500,000	-2,765,000
Construction of facilities	800,000	-	-	-	-	-
Total, Agricultural Research Service	165,293,659	174,398,500	+4,696,000	179,094,500	186,704,000	+7,609,500
COOPERATIVE STATE EXPERIMENT STATION SERVICE:						
Payments and expenses:						
Payments to agricultural experiment station	35,553,000	37,613,000	-	37,613,000	38,613,000	+1,000,000
Grants for cooperative forestry research	-	-	-	-	1,000,000	+1,000,000
Penalty mail	250,000	250,000	-	250,000	310,000	+60,000
Federal administration	404,000	344,000	+59,000	403,000	460,000	+57,000
Total, Cooperative State Experiment Station Service	36,207,000	38,207,000	+59,000	38,266,000	40,383,000	+2,117,000
EXTENSION SERVICE:						
Cooperative extension work, payments and expenses:						
Payments to States and Puerto Rico	59,590,000 d/	63,274,000	-93,000	63,181,000	64,590,000	+1,409,000
Retirement and employee compensation fund costs for extension agents	6,260,000	6,765,000	-	6,765,000	7,110,000	+345,000
Penalty mail	2,490,000 d/	2,801,000	-	2,801,000	3,113,000	+312,000
Federal Extension Service	2,464,500 d/	2,504,500	+93,000	2,597,500	2,515,000	-82,500
Total, Extension Service	70,804,500	75,344,500	-	75,344,500	77,328,000	+1,983,500
FARMER COOPERATIVE SERVICE	1,093,000	1,118,000	+40,000	1,158,000	1,280,000	+122,000
SOIL CONSERVATION SERVICE:						
Conservation operations	89,645,988	90,650,500	+3,500,000	94,150,500	99,453,000	+5,302,500
Watershed protection e/	53,751,689	60,585,000	+633,000	61,418,000	63,992,000	+2,574,000
Flood prevention e/	24,994,179	25,000,000	+343,000	25,343,000	25,576,000	+233,000
Great Plains conservation program e/	10,166,247	12,250,000	+109,000	12,359,000	14,640,000	+2,281,000
Resource Conservation and Development	-	-	-	-	6,275,000	+6,275,000
Total, Soil Conservation Service	178,558,403	188,485,500	+4,785,000	193,270,500	209,936,000	+16,665,500
ECONOMIC RESEARCH SERVICE	9,093,400	9,183,400	+345,000	9,528,400	10,301,000	+772,600
STATISTICAL REPORTING SERVICE	f/ 8,761,006	9,690,000	+315,000	10,005,000	11,552,000	+1,547,000
AGRICULTURAL MARKETING SERVICE:						
Marketing research and service	g/ 37,841,964	39,633,100	+1,331,000	40,964,100	42,905,000	+1,940,900
Construction of facilities	-	-	-	-	1,600,000	+1,600,000
Payments to States and possessions	1,325,000	1,425,000	-	1,425,000	1,425,000	-
Special milk program	h/	105,000,000	-5,000,000	100,000,000	102,000,000	+2,000,000
School lunch program i/	125,000,000	125,000,000	-	125,000,000	137,000,000	+12,000,000
Total, Agricultural Marketing Service j/	164,166,964	271,058,100	-3,669,000	267,389,100	284,930,000	+17,540,900
FOREIGN AGRICULTURAL SERVICE:						
Salaries and expenses k/	13,095,000	16,901,000	+247,000	17,148,000	17,039,000	+1,891,000
Salaries and expenses (Special foreign currency program)	2,806,000	3,994,000	-	3,994,000	-	-3,994,000
Total, Foreign Agricultural Service	15,901,000	20,895,000	+247,000	21,142,000	19,039,000	-2,103,000
COMMODITY EXCHANGE AUTHORITY	1,007,000	1,022,000	+41,000	1,063,000	1,095,000	+32,000
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:						
Expenses, Agricultural Stabilization and Conservation Service	n/ 105,095,605	m/ 95,423,000	-	95,423,000	214,944,000	+19,521,000
Sugar Act program	75,755,000	77,650,000	-	77,650,000	80,000,000	+2,350,000
Agricultural conservation program o/	209,000,903	212,900,000	-	212,900,000	220,000,000	+7,100,000
Emergency conservation measures	p/ 5,000,000	-	-	-	-	-
Conservation reserve program q/	300,746,492	300,000,000	-	300,000,000	294,000,000	-6,000,000
Land use adjustment program	-	-	-	-	27,000,000	+27,000,000
Total, Agricultural Stabilization and Conservation Service	695,598,000	685,973,000	-	685,973,000	735,944,000	+49,971,000

^{a/} Includes contingency funds of \$1,500,000 for use to the extent necessary to meet emergency outbreaks of insects and plant diseases.^{b/} Includes \$2,750,000 provided in Second Supplemental Appropriation Act, 1962 to remain available until June 30, 1963.^{c/} In addition, appropriation acts for 1962 and 1963 and budget estimates for 1964 include language authorizing a reappropriation of \$1,000,000 of prior year funds to provide for additional labor to be employed to strengthen research installations in the field.^{d/} Reflects transfers between subappropriations for postal costs as follows: From "Payments to States and Puerto Rico", \$316,000; to "Penalty mail," \$311,000 and to "Federal Extension Service," \$5,000.^{e/} In addition, prior year balances available.^{f/} Includes \$20,000 provided by the Supplemental Appropriation Act, 1962.^{g/} In addition, \$285,000 was transferred from Section 32 funds.^{h/} This activity was financed by advances from the Commodity Credit Corporation in fiscal year 1962.^{i/} In addition, appropriation acts for 1962 and 1963 authorized, and the 1964 budget estimate proposes, a transfer of \$45,000,000 from Section 32 funds for purchase of agricultural commodities for distribution to schools.^{j/} In addition, \$20,000,000 in 1962 and \$50,000,000 in 1963 was available from Section 32 funds for financing the Food Stamp program.^{k/} In addition, appropriation acts for 1962 and 1963 authorized, and the 1964 budget estimate proposes, a transfer of \$3,117,000 from Section 32 funds to be merged with this appropriation.^{l/} In addition, 1964 budget estimate proposes a transfer of \$1,417,000 of CCC administrative expenses funds to be merged with this appropriation. In 1962 and 1963, \$1,035,000 and \$1,265,000 was provided by allotment from CCC administrative expenses.^{m/} In addition, 1963 Appropriation Act provided that \$81,379,500 may be transferred from the Commodity Credit Corporation Fund. The comparable 1962 transfer amount is \$77,093,000.^{n/} In addition, 1964 budget estimate proposes a transfer of \$97,110,000 from the Commodity Credit Corporation Fund including not to exceed \$42,276,000 from the limitation on Commodity Credit Corporation administrative expenses.^{o/} The 1964 budget estimates include an advance authorization of \$150,000,000 for the 1964 crop year program for which an appropriation will be requested in 1965.^{p/} Appropriated in the Supplemental Appropriation Act, 1962.^{q/} In addition, prior year balances available.

Agency or Item	Appropriations and Loan Authorizations, 1963				Budget Estimates 1964	Change, Budget Estimates, 1964 Compared with Total Estimated Available, 1963
	Appropriations and Loan Authorizations 1962	Actual Appropriations and Loan Authorizations	Anticipated Transfers and Supplementals for Pay Costs	Total Estimated Available		
OFFICE OF RURAL AREAS DEVELOPMENT	- -	85,000	+3,000	88,000	134,000	+46,000
OFFICE OF THE GENERAL COUNSEL	3,649,105	3,695,000	+168,000	3,863,000	3,987,000	+124,000
OFFICE OF INFORMATION	1,590,500	1,610,000	+46,000	1,656,000	1,684,000	+28,000
CENTENNIAL OBSERVANCE OF AGRICULTURE	100,000	- -	- -	- -	- -	- -
NATIONAL AGRICULTURAL LIBRARY:						
Salaries and expenses	1,028,500	1,153,500	+34,000	1,187,500	1,695,000	+507,500
Library facilities	- -	- -	- -	- -	450,000	+450,000
Total, National Agricultural Library	1,028,500	1,153,500	+34,000	1,187,500	2,145,000	+957,500
GENERAL ADMINISTRATION	3,096,000	a/ 3,256,000	+141,000	3,397,000	a/ 3,975,000	+578,000
FOREST SERVICE:						
Forest protection and utilization:						
Forest land management b/	c/ 162,221,355	139,048,000	+2,982,000	142,030,000	150,656,000	+8,626,000
Forest research	26,368,000	24,835,000	+770,000	25,605,000	23,798,000	-1,807,000
State and private forestry cooperation	15,800,000	15,830,000	+48,000	15,878,000	15,943,000	+65,000
Total, Forest protection and utilization	204,389,355	179,713,000	+3,800,000	183,513,000	190,397,000	+6,884,000
Forest roads and trails	35,000,000	37,500,000	- -	37,500,000	66,400,000	+28,900,000
Access roads	2,000,000	2,000,000	- -	2,000,000	- -	-2,000,000
Acquisition of lands for national forests:						
Superior national forest	250,000	2,000,000	- -	2,000,000	- -	-2,000,000
Special acts	10,000	30,000	- -	30,000	70,000	+40,000
Wasatch national forest	- -	- -	- -	- -	20,000	+20,000
Cooperative range improvements	700,000	700,000	- -	700,000	700,000	- -
Assistance to States for tree planting	1,000,000	1,000,000	- -	1,000,000	1,000,000	- -
Total, Forest Service	243,349,355	222,943,000	+3,800,000	226,743,000	258,587,000	+31,844,000
Total, General Activities	1,599,297,392	1,708,117,500	+11,051,000	1,719,168,500	1,849,004,000	+129,835,500
Deduct amount for Forest Service	-243,349,355	-222,943,000	-3,800,000	-226,743,000	-258,587,000	-31,844,000
Total, General activities from General Fund of Treasury as shown in subcommittee print	1,355,948,037	1,485,174,500	+7,251,000	1,492,425,500	1,590,417,000	+97,991,500
CREDIT AGENCIES:						
RURAL ELECTRIFICATION ADMINISTRATION:						
Loan authorizations:						
Rural electrification d/	[245,000,000]	[400,000,000]	[- -]	[400,000,000] e/	[425,000,000]	[+25,000,000]
Rural telephone f/	[162,500,000]	[80,000,000]	[- -]	[80,000,000] e/	[70,000,000]	[-10,000,000]
Total, (authorizations to borrow from Treasury)	[407,500,000]	[480,000,000]	[- -]	[480,000,000] e/	[495,000,000]	[+15,000,000]
Salaries and expenses	10,024,000	10,024,000	+440,000	10,464,000	11,344,000	+880,000
Total, Rural Electrification Administration	10,024,000	10,024,000	+440,000	10,464,000	11,344,000	+880,000
FARMERS HOME ADMINISTRATION:						
Real estate and operating loans (limitation on loans made from receipts deposited in direct loan account):						
Real estate loans	g/ [51,000,000]	[50,000,000]	[- -]	[50,000,000]	[60,000,000]	[+10,000,000]
Operating loans	h/ [285,000,000] i/	[290,000,000]	[- -]	[290,000,000]	[300,000,000]	[+10,000,000]
Total, loan authorizations	[336,000,000]	[340,000,000]	[- -]	[340,000,000]	[360,000,000]	[+20,000,000]
Rural renewal	- -	- -	- -	- -	2,350,000	+2,350,000
Rural housing grants and loans	j/ 10,000,000	- -	- -	- -	- -	- -
Rural housing for the elderly revolving fund	- -	- -	- -	- -	5,000,000	+5,000,000
Salaries and expenses	k/ 34,375,900	34,556,000	+1,182,000	35,738,000	39,367,000	+3,629,000
Total, Farmers Home Administration	44,375,900	34,556,000	+1,182,000	35,738,000	46,717,000	+12,979,000
Total, Credit Agencies as shown in Subcommittee Print:						
Loan authorizations	[743,500,000]	[820,000,000]	[- -]	[820,000,000]	[855,000,000]	[+35,000,000]
Appropriations	54,399,900	44,580,000	+1,622,000	46,202,000	58,061,000	+11,859,000
Total appropriations	54,399,900	44,580,000	+1,622,000	46,202,000	58,061,000	+11,859,000
CORPORATIONS:						
FEDERAL CROP INSURANCE CORPORATION:						
Administrative and operating expenses	6,549,928	6,799,000	- -	6,799,000	7,210,000	+411,000
Federal Crop Insurance Corporation fund (operating expenses payable from premium income)	[2,830,000]	[3,080,000]	[+195,000]	[3,275,000]	[3,480,000]	[+205,000]
Total, Federal Crop Insurance Corporation	6,549,928	6,799,000	- -	6,799,000	7,210,000	+411,000

a/ In addition, 1963 Appropriation Act provided that \$225,000 shall be transferred from other appropriations available to the Department for the Office of the Inspector General. The 1964 budget estimate proposes the direct appropriation of this amount.

b/ Includes contingency fund for use to the extent necessary as follows: (1) \$5,000,000 for emergency fire fighting and (2) \$1,910,000 for insect and disease control.

c/ Includes \$34,500,000 provided by the Second Supplemental Appropriation Act, 1962.

d/ Accounts include reserve authorizations of \$70,000,000 in 1962, \$100,000,000 in 1963, and \$75,000,000 in 1964. Including carryover funds and rescissions of prior year loans, loans totaling \$261,369,500 were approved in fiscal year 1962 and are estimated at \$350,000,000 in 1963 and 1964.

e/ Legislation will be proposed in 1963 for the establishment of a "Rural Electrification Administration Loan Account" which will reflect the net cost of loan programs in relation to loans previously made.

f/ Accounts include a reserve authorization of \$30,000,000 in 1962. Including carryover funds and rescissions of prior year loans, loans totaling \$91,556,000 were approved in fiscal year 1962 and are estimated at \$95,000,000 in 1963 and 1964.

g/ Includes \$8,000,000 provided by the Supplemental Appropriation Act, 1962.

h/ Includes \$37,500,000 contingency authorization; and \$10,000,000 authorized in the Second Supplemental Appropriation Act, 1962.

i/ Includes \$50,000,000 contingency authorization.

j/ Appropriated in the Supplemental Appropriation Act, 1962.

k/ Includes \$1,500,000 provided by the Supplemental Appropriation Act, 1962.

Agency or Item	Appropriations and Loan Authorizations, 1963				Budget Estimates 1964	Change, Budget Estimates, 1964 Compared with Total Estimated Available, 1963
	Appropriations and Loan Authorizations 1962	Actual Appro- priations and Loan Author- izations	Anticipated Transfers and Supplementals For Pay Costs	Total Estimated Available		
COMMODITY CREDIT CORPORATION:						
Reimbursement for net realized losses	1,017,610,000	2,278,455,000	- -	2,278,455,000	2,799,400,000	+520,945,000
Reimbursement to Commodity Credit Corporation for Costs of Foreign Assistance and other Special Activities (for unrecovered costs through June 30, 1961):						
International Wheat Agreement	88,790,000	- -	- -	- -	- -	- -
Emergency famine relief to friendly peoples	255,685,000	- -	- -	- -	- -	- -
Sales of surplus agricultural commodities for foreign currencies (P.L. 480)	1,353,000,000	- -	- -	- -	- -	- -
Waterfowl feed program	13,000	- -	- -	- -	- -	- -
Transfer of bartered materials to supplemental stockpile	163,163,000	- -	- -	- -	- -	- -
Grading and classing activities	1,264,000	- -	- -	- -	- -	- -
Total, Reimbursement to Commodity Credit Corporation for costs of foreign assistance and other special activities ..	1,861,915,000	- -	- -	- -	- -	- -
Reimbursement for costs of special milk program (1961 and 1962 costs)	90,000,000	95,000,000	-2,617,000	92,383,000	- -	-92,383,000
Limitation on administrative expenses a/	(47,916,000):b/	(43,188,500):	- -	(43,188,500):	(43,875,000):	(+666,500)
Total, Commodity Credit Corporation	2,969,525,000	2,373,455,000	-2,617,000	2,370,838,000	2,799,400,000	+428,562,000
Total, Corporations	2,976,074,928	2,380,254,000	-2,617,000	2,377,637,000	2,806,610,000	+428,973,000
FOREIGN ASSISTANCE PROGRAMS:						
Public Law 480:						
Sale of surplus agricultural commodities for foreign currencies c/	1,250,451,000	1,080,632,000	- -	1,080,632,000	1,960,172,000	+879,540,000
Commodities disposed of for emergency famine relief to friendly peoples	110,868,000	250,000,000	- -	250,000,000	215,451,000	-34,549,000
Long-term supply contracts	13,000,000	40,000,000	- -	40,000,000	79,000,000	+39,000,000
Total, Public Law 480	1,404,319,000	1,370,632,000	- -	1,370,632,000	2,254,623,000	+884,391,000
International Wheat Agreement	70,681,000	81,218,000	- -	81,218,000	92,356,000	+11,138,000
Bartered materials for supplemental stockpile	125,000,000	125,000,000	- -	125,000,000	82,860,000	-42,140,000
Total, Foreign assistance programs	1,600,000,000	1,576,850,000	- -	1,576,850,000	2,429,839,000	+852,989,000
Total above items (As shown in subcommittee print)	5,986,422,865	5,486,858,500	+6,256,000	5,493,114,500	6,884,927,000	+1,391,812,500
PERMANENT APPROPRIATIONS:						
General fund appropriations:						
Removal of surplus agricultural commodities (Section 32) d/	325,826,750	318,068,537	- -	318,068,537	361,500,000	+43,431,463
National Wool Act, Agriculture	75,277,593	69,164,861	- -	69,164,861	69,000,000	-164,861
Payments to school funds, Arizona and New Mexico, national forests receipts	99,211	80,500	- -	80,500	100,000	+19,500
Total	401,203,554	387,313,898	- -	387,313,898	430,600,000	+43,286,102
Appropriations from special sources:						
Perishable agricultural Commodities Act fund (special receipt fund)g/	664,543	728,650	- -	728,650	913,000	+184,350
Roads and trails for States, national forests receipts	10,024,470	10,900,000	- -	10,900,000	12,000,000	+1,100,000
Expenses, brush disposal, Forest Service (special receipt fund) d/	7,699,061	9,000,000	- -	9,000,000	9,000,000	- -
Forest fire prevention d/	19,604	20,000	- -	20,000	20,000	- -
Restoration of forest lands and improvements	9,545	196,000	- -	196,000	100,000	-96,000
Payment to Minnesota (Cook, Lake, and St. Louis Counties) from national forest receipts	123,550	125,432	- -	125,432	128,000	+2,568
Payments to counties, national grasslands	420,714	425,000	- -	425,000	437,500	+12,500
Payments to States, National Forests Fund	25,056,348	27,235,140	- -	27,235,140	30,000,000	+2,764,860
Total	44,017,835	48,630,222	- -	48,630,222	52,590,500	+3,960,276
Total, Permanent Appropriations	445,221,389	435,944,120	- -	435,944,120	483,190,500	+47,254,380
Deduct, permanent appropriations for the Forest Service	43,452,503	47,982,072	- -	47,982,072	51,785,500	+3,803,428
Total, Permanent Appropriations in Subcommittee Print	401,768,886	387,962,048	- -	387,962,048	431,405,000	+43,443,952
TOTAL, ALL APPROPRIATIONS (Including permanents)	6,388,191,751	5,874,820,548	+6,256,000	5,881,076,548	7,316,340,000	+1,435,263,452
PROPOSED FOR LATER SUBMISSION (Other than pay and postal costs)e/						
Supplementals proposed for 1963:						
Agricultural Marketing Service:						
Marketing research and service (Warehouse Act)	- -	- -	- -	60,000	- -	-60,000
Agricultural Stabilization and Conservation Service:						
Conservation reserve program	- -	- -	- -	5,000,000	- -	-5,000,000
Land use adjustment program	- -	- -	- -	6,000,000	- -	-6,000,000
Total, Agricultural Stabilization and Conservation Service	- -	- -	- -	11,000,000	- -	-11,000,000
Farmers Home Administration:						
Rural housing for the elderly revolving fund	- -	- -	- -	5,000,000	- -	-5,000,000
Salaries and expenses	- -	- -	- -	270,000	- -	-270,000
Total, Farmers Home Administration	- -	- -	- -	5,270,000	- -	-5,270,000
Forest Service:						
Forest protection and utilization (fighting forest fires)	- -	- -	- -	12,000,000	- -	-12,000,000
Forest roads and trails	- -	- -	- -	7,000,000	- -	-7,000,000
Total, Forest Service	- -	- -	- -	19,000,000	- -	-19,000,000
Total, Supplementals proposed for 1963	- -	- -	- -	35,330,000	- -	-35,330,000
Deduct supplementals for the Forest Service	- -	- -	- -	19,000,000	- -	+19,000,000
Total, 1963 supplementals in subcommittee print	- -	- -	- -	16,330,000	- -	-16,330,000
Effects of proposed new legislation:						
Agricultural Marketing Service:						
Food stamp program (for a direct appropriation)	- -	- -	- -	- -	25,000,000	+25,000,000
Farmers Home Administration:						
Rural housing loan revolving fund	- -	- -	- -	- -	100,000,000	+100,000,000
Salaries and expenses	- -	- -	- -	- -	5,350,000	+5,350,000
Total, Farmers Home Administration	- -	- -	- -	- -	105,350,000	+105,350,000
Rural Electrification Administration:						
Effect of proposed direct loan account	- -	- -	- -	- -	(-151,000,000):	(-151,000,000)
Defense Food Stockpiling	- -	- -	- -	- -	30,000,000	+30,000,000
Total, effects of proposed new legislation	- -	- -	- -	- -	160,350,000	+160,350,000
Total, Proposed for later submission in subcommittee print	- -	- -	- -	16,330,000	160,350,000	+144,020,000

a/ Appropriation acts and budget estimates provide that not less than 7% of the limitation shall be placed in reserve for use only as necessary to carry out program operations.

b/ Excludes \$3,927,500 made available for administrative expenses of the Commodity Credit Corporation which was included in the transfer from the Commodity Credit Corporation Fund to the appropriation, "Expenses, Agricultural Stabilization and Conservation Service."

c/ A supplemental estimate, 1963, and a Budget Amendment, 1964, has been submitted (House Doc. 64) for \$508,172,000. Upon approval of these proposals, the 1963 appropriation will be \$1,588,804,000 and the revised 1964 budget estimate is \$1,452,000,000, a decrease of \$136,804,000.

d/ In addition, prior year balances are available.

e/ Reflects estimates shown in the 1964 Budget. When actually submitted, the supplementals may differ from the items and amounts shown as a result of more current estimates and outlook.

f/ Represents the estimated decrease in authority to borrow from the Treasury if proposed legislation is enacted.

Prepared by: Office of Budget and Finance
Division of Budget Policies and Operations
February 12, 1963

GENERAL ACTIVITIES: cont'd

Agricultural Research Service: cont'd

Salaries and expenses (special foreign currency program)	-2,765,000
(including carryover balance, there is no decrease in planned program)	

Cooperative State Experiment Station Service:

To strengthen research programs at agricultural experiment stations	+1,000,000	
To initiate a program of grants for forestry research .	+1,000,000	
For pay and postal costs pursuant to P.L. 87-793	+117,000	
Increase, Cooperative State Experiment Station Service		+2,117,000

Extension Service:

Payments to States:

To strengthen the Rural Areas Development program and for increased educational activity under the Food and Agriculture Act of 1962	+1,000,000	
To restore unobligated balances of funds for Payments to States transferred to other appropriations in 1963 for pay and postal costs	+409,000	
Retirement and employees compensation costs for extension agents	+345,000	
Penalty mail for extension agents	+312,000	
For pay and postal costs for Federal Extension Service pursuant to P.L. 87-793	+87,000	
Reduction in subappropriation to Federal Extension Service (will be offset by use of 4% funds available under Payments to States)	-160,000	
Reduction to reflect estimated savings due to centralized data processing operation	-9,500	
Net increase, Extension Service		+1,983,500

Farmer Cooperative Service:

To strengthen research and technical assistance	+79,000	
For pay act costs pursuant to P.L. 87-793	+46,000	
Reduction to reflect estimated savings due to centralized data processing operation	-3,000	
Net increase, Farmers Cooperative Service		+122,000

Soil Conservation Service:

Conservation operations:

To accelerate soil surveys and for planning soil survey work	+575,000	
For assistance to new districts	+825,000	
To increase rate of applying conservation practices .	+1,072,500	
For pay and postal costs pursuant to P.L. 87-793	+3,112,000	
Reduction to reflect estimated savings due to centralized data processing operation	-282,000	
Net increase, Conservation Operations		+5,302,500

GENERAL ACTIVITIES: cont'd

Soil Conservation Service: cont'd

Watershed protection +2,574,000

(Including fund carryovers into fiscal year 1963, there will be a net decrease of \$2,336,769 in 1964 funds available consisting of (1) a decrease of \$4,017,134 in the installation of works of improvement--\$907,600 in pilot watersheds and \$3,109,534 in P.L. 566 watersheds; (2) a decrease of \$421,235 in loans and related expenses; (3) an increase of \$1,451,100 for cooperative surveys and investigations; (4) an increase of \$710,500 for pay and postal costs pursuant to P.L. 87-793; and (5) a reduction of \$60,000 to reflect estimated savings due to centralized data processing operation.

Flood prevention +233,000

(Including fund carryovers into fiscal year 1963, there will be a net decrease of \$4,037,717 in 1964 funds available consisting of (1) a decrease of \$3,454,217 in installation of works of improvements; (2) a decrease of \$794,500 in loans and related expenses; (3) an increase of \$233,000 for pay act costs pursuant to P.L. 87-793; and (4) a reduction of \$22,000 to reflect estimated savings due to centralized data processing operation.

Great Plains conservation program +2,281,000

(Including fund carryovers into fiscal year 1963, there will be a net increase of \$2,203,615 in 1964 funds available consisting of (1) an increase of \$1,672,615 for cost-sharing assistance; (2) an increase of \$435,000 for technical services and operating expenses; (3) an increase of \$104,000 for pay act costs pursuant to P.L. 87-793; and (4) a reduction of \$8,000 to reflect estimated savings due to centralized data processing operation.

Resource conservation and development:

For investigation and planning of projects +565,000

For works of improvement and technical assistance +2,210,000

For development loans and related expenses +3,500,000

Increase, Resource conservation and development +6,275,000

Economic Research Service:

To develop estimates of national and regional land requirements and study alternative uses of land +209,800

Reduction in marketing economics research -200,000

For strengthening commodity outlook and situation reports and related analyses +125,500

To strengthen basic statistics for Hawaii and Alaska +50,000

To expand studies of rural migration, education, and health +40,000

For analyses and research on foreign trade and markets +203,300

For pay and postal costs pursuant to P.L. 87-793 +352,000

Reduction to reflect estimated savings due to centralized data processing operation -8,000

Net increase, Economic Research Service +772,600

GENERAL ACTIVITIES: cont'd

Statistical Reporting Service:

For extension of first phase of long-range crop and livestock estimates program	+1,045,000	
For payment to the Post Office for previously non-reimbursable mail surveys	+80,000	
To develop improved ADP systems	+106,000	
For pay and postal costs pursuant to P.L. 87-793	+324,000	
Reduction to reflect estimated savings due to centralized data processing operation	-8,000	
Net increase, Statistical Reporting Service		+1,547,000

Agricultural Marketing Service:

Marketing research and service:

For an increased volume of poultry inspectors	+350,000	
For mandatory reimbursement to the Employees' Compensation Fund	+19,700	
For strengthened administration of U.S. Warehouse Act	+155,900	
For pay and postal costs pursuant to P.L. 87-793	+1,532,000	
Reduction to reflect estimated savings due to centralized data processing operation	-116,700	
Net increase, marketing research and service		+1,940,900

Construction of facilities:

For construction of a national peanut quality evaluation laboratory		+1,600,000
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Special milk program		+2,000,000
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School lunch program:

Increase in cash assistance to States to lessen impact of transition to new formula and keep pace with growth in participation	+10,000,000	
For special assistance to needy schools	+2,000,000	
Increase, School lunch program		+12,000,000

Foreign Agricultural Service:

Salaries and Expenses		+1,891,000
(Including fund carryovers into fiscal year 1963 and the funds transferred from Section 32 and Commodity Credit Corporation, there will be a net increase of \$1,038,285 in 1964 funds available consisting of: (1) an increase of \$108,000 for international affairs due to the new Trade Expansion Act and the Common Market; (2) an increase of \$412,000 for 3 new attache posts, one market specialist post and strengthening existing posts; (3) an increase of \$9,285 for market development projects; (4) an increase of \$81,500 for commodity programs, for more information on the common market and other international developments; (5) an increase of \$53,000 for commodity price and quality review; (6) an increase of \$394,500 for pay act costs pursuant to P.L. 87-793; and (7) a reduction of \$20,000 to reflect estimated savings due to centralized data processing operation.		

GENERAL ACTIVITIES: cont'd

Foreign Agricultural Service: cont'd

Salaries and expenses (special foreign currency program)	-3,994,000
(Including fund carryovers into fiscal year 1963, there will be a decrease of \$1,066,000 in 1964 funds available representing a decrease in market development projects in excess currency countries).	

Commodity Exchange Authority:

For pay act costs pursuant to P.L. 87-793	+37,000
Reduction to reflect estimated savings due to centralized data processing operation	-5,000
Net increase, Commodity Exchange Authority	+32,000

Agricultural Stabilization and Conservation Service:

Expenses, Agricultural Stabilization and Conservation Service	+19,521,000
(Including funds transferred from the Commodity Credit Corporation, there will be a net decrease of \$11,867,463 in 1964 funds available consisting of (1) a decrease of \$18,592,000 in the cost of administering the feed grain and wheat stabilization programs; (2) a decrease of \$739,464 in other administrative expenses; (3) an increase of \$2,047,500 to provide a contingency reserve; (4) an increase of \$944,000 for expenses previously paid from other appropriations; (5) a reduction of \$211,000 to reflect estimated savings due to a centralized data processing operation; and (6) an increase of \$4,683,501 for pay and postal costs pursuant to P.L. 87-793).	

Sugar Act Program -- for payments to producers	+2,350,000
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Agricultural conservation program: For carrying out the 1963 program	+7,100,000
(The proposed 1964 appropriation of \$220,000,000 together with \$30,000,000 carried in "Expenses, ASCS", will provide the \$250,000,000 authorized for the 1963 program. An advance authorization of \$150,000,000 is proposed for the 1964 program).	

Conservation reserve program	-6,000,000
(Including carryover funds available in fiscal year 1963, there will be a decrease of \$10,493,769 in 1964 funds available for program payments to producers under the 1963 program).	

Land-use adjustment program: Cost-sharing, technical assistance, and adjustment payments	+27,000,000
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Office of Rural Areas Development:

For coordination and leadership of Department's rural areas development program	+42,780
For pay act costs pursuant to P.L. 87-793	+3,220
Increase, Office of Rural Areas Development	+46,000

GENERAL ACTIVITIES: cont'd

Office of the General Counsel:

For pay act costs pursuant to P.L. 87-793	+128,000	
Reduction to reflect estimated savings due to centralized data processing operation	<u>-4,000</u>	
Net increase, Office of the General Counsel		+124,000

Office of Information:

For pay and postal costs pursuant to P.L. 87-793	+53,000	
Reduction to eliminate non-recurring increase for equipment	-19,000	
Reduction to reflect estimated savings due to centralized data processing operation	<u>-6,000</u>	
Net increase, Office of Information		+28,000

National Agricultural Library:

Salaries and expenses:

For improving information services and maintaining publications	+468,600	
For pay act costs pursuant to P.L. 87-793	+39,600	
Reduction to reflect estimated savings due to centralized data processing operation	<u>-700</u>	
Net increase, salaries and expenses		+507,500

Library facilities: For preparation of plans, specifications and drawings		+450,000
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General Administration:

For strengthening overall departmental direction and supervision	+212,445	
To provide a direct appropriation in lieu of transfer authorized in 1963 for Office of the Inspector General	+225,000	
For pay act costs pursuant to P.L. 87-793	<u>+140,555</u>	
Increase, General Administration		+578,000

Forest Service:

Forest protection and utilization:

For timber sale administration	+5,250,000	
For mandatory payments to Employees' Compensation Fund	+491,000	
Decrease in non-recurring 1963 construction items	-2,550,000	
For pay act costs pursuant to P.L. 87-793	<u>+3,693,000</u>	
Net increase, forest protection and utilization		+6,884,000

Forest roads and trails: To liquidate obligations under contract authorization		+28,900,000
(Including an anticipated 1963 supplemental of \$7,000,000, the increase will be \$21,900,000).		

Access Roads: Elimination of appropriation		-2,000,000
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GENERAL ACTIVITIES: cont'd

Forest Service: cont'd

Acquisition of lands for National Forests:

Special Acts: For purchase of land to minimize erosion and flood damage	+40,000
Wasatch National Forest: To initiate acquisition of lands	+20,000
Superior National Forest: Decrease due to full appropriation of authorization	-2,000,000

Net Increase for General Activities	<u>+129,835,500</u>
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Deduct net increase for Forest Service	<u>-31,844,000</u>
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Net increase for General Activities as shown in subcommittee print ...	<u>+97,991,500</u>
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CREDIT AGENCIES:

Rural Electrification Administration:

Loans (authorization to borrow from Treasury):

Rural electrification loans	[+25,000,000]	
Rural telephone loans	<u>[-10,000,000]</u>	
Net increase, loan authorizations		[+15,000,000]

Salaries and expenses:

For administration of the rural electrification program	+236,285	
For administration of the rural telephone program	+103,775	
For pay act costs pursuant to P.L. 87-793	+551,940	
Reduction to reflect estimated savings due to centralized data processing operation	<u>-12,000</u>	
Net increase, salaries and expenses		+880,000

Farmers Home Administration:

Real estate and operating loans (limitation on loans made from receipts deposited in direct loan account)

Real estate loans	[+10,000,000]	
Operating loans	<u>[+10,000,000]</u>	
Increase, loans		[+20,000,000]

Rural renewal: For loans and related expenses	+2,350,000
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Rural housing for the elderly revolving fund	+5,000,000
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CREDIT AGENCIES: cont'd

Farmers Home Administration: cont'd

Salaries and expenses:		
To administer additional volume of loans	+2,286,000	
For mandatory reimbursement to employees' compensation fund	+24,000	
For pay act costs pursuant to P.L. 87-793	+1,416,000	
Reduction to reflect estimated savings due to centralized data processing operation	-97,000	
Net increase, salaries and expenses		+3,629,000

Net increase, Credit Agencies:

Loan authorizations	[+35,000,000]
Appropriations	<u>+11,859,000</u>

CORPORATIONS:

Federal Crop Insurance Corporation:

Administrative and operating expenses:		
For expansion of program	+435,000	
Reduction to reflect estimated savings due to centralized data processing operation	-24,000	
Expenses		+411,000

Federal Crop Insurance Corporation Fund (administrative and operating expenses payable from premium income):

For pay act costs pursuant to P.L. 87-793	[+205,000]
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Commodity Credit Corporation:

Reimbursement for net realized losses:

1963 appropriation for realized losses in 1961 (including \$211,000,000 of the inventory revaluation adjustment of \$1,268,000,000 recorded in 1961)	+2,278,455,000
1964 budget estimate covering realized losses in 1962	<u>+2,799,400,000</u>

Change	+520,945,000
Reimbursement to Commodity Credit Corporation for costs of special milk program	-92,383,000
(This appropriation was provided in 1963 to reimburse CCC for 1962 costs of this program. Beginning in 1963 the program is financed by direct appropriation to the Agricultural Marketing Service).	

Administrative expense limitation	<u>[+686,500]</u>
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Net increase, corporations	<u>+428,973,000</u>
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FOREIGN ASSISTANCE PROGRAMS:

Public Law 480:

Sales of surplus agricultural commodities for
foreign currencies +879,540,000^{a/}
(Of the total appropriation of \$1,960,172,000,
\$508,172,000 represents estimated 1963 unre-
covered costs and \$1,452,000,000 represents the
estimated cost of the program in 1964).

Emergency famine relief for friendly peoples ... -34,549,000
(In addition to the 1964 estimate of \$215,451,000,
an unobligated balance of \$30,549,000, making a
total of \$246,000,000 would be available for 1964
estimated costs.)

Long-term supply contracts +39,000,000
(Of the total appropriation of \$79,000,000,
\$2,515,000 represents estimated 1963 unre-
covered costs and \$76,485,000 represents the
estimated cost of the program in 1964.)

Net increase, Public Law 480 +883,991,000

International Wheat Agreement +11,138,000
(Of the total appropriation of \$92,356,000, \$20,656,000
represents estimated 1963 unrecovered costs and \$71,700,000
represents the estimated cost of the program in 1964.)

Bartered materials for supplemental stockpile -42,140,000
(Of the total appropriation of \$82,860,000, \$21,360,000
represents estimated 1963 unrecovered costs and \$61,500,000
represents the estimated cost of the program in 1964.)

Net increase, foreign assistance programs +852,989,000

Net increase, above appropriations +1,391,812,500

^{a/} House Document No. 64 proposes a supplemental appropriation for 1963 for
\$508,172,000 to provide in 1963 for the estimated unrecovered costs of this
program through 1963 with a corresponding decrease in the Budget Estimate for
1964. Upon approval of this proposal, the revised Budget Estimate 1964, there
will be a decrease of \$136,804,000 below the revised 1963 appropriation.

PERMANENT APPROPRIATIONS:

Agricultural Marketing Service:

Removal of Surplus Agricultural Commodities (Section 32):

Increase in the annual permanent appropriation based
on 30% of the 1962 calendar year customs receipts +43,431,463

Perishable agricultural commodities act fund:

Increase in annual permanent appropriation due to
increase in license fees +184,350

Agricultural Stabilization and Conservation Service:

National Wool Act:

Decrease in reimbursements to Commodity Credit Corporation
for costs incurred under the National Wool Act -164,861

Forest Service:

Roads and Trails for States:

Increase due to estimated increase in national forest
receipts in fiscal year 1963 +1,100,000

Payments to School Funds, Arizona and New Mexico:

Increase due to estimated increase in national forest
receipts in fiscal year 1963 +19,500

Restoration of forest lands and improvements -96,000

Payments to Minnesota from national forest receipts +2,568

Payments to counties, national grasslands +12,500

Payments to States, National Forest Fund:

Increase due to estimated increase in national forest receipts . +2,764,860

Net increase, Permanent Appropriations +47,254,380

Deduct increase in Forest Service Permanent Appropriations -3,803,428

Net increase, Permanent Appropriations in Subcommittee Print +43,450,952

Total net increase +1,435,263,452

Prepared by: Office of Budget and Finance
Division of Budget Policies
and Operations
February 14, 1963

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 4.—Appropriations and REA and FHA Loan Authorizations, Fiscal Years 1955 Through 1963, and Budget Estimates, 1964

(Note.—Amounts for 1955 through 1963 are adjusted for comparability with the appropriation structure proposed in the 1964 Budget estimates.
Amounts in parentheses are not included in totals.)

(Millions of Dollars)

	1955	1956	1957	1958	1959	1960	1961	1962	1963 a/	Budget Estimates, 1964
GENERAL ACTIVITIES										
AGRICULTURAL RESEARCH SERVICE:										
Salaries and expenses:										
Research	37.0	40.1	50.2	56.4	59.7	64.5	70.9	76.9	88.3	90.6
Plant and animal disease and pest control	18.0	20.7	29.7	30.1	52.9	49.8	54.0	58.1	59.6	65.1
Meat inspection	14.7	15.4	15.7	17.8	20.8	21.3	23.1	24.2	26.0	28.5
Total, salaries and expenses	69.6	76.2	95.5	104.3	133.4	b/ 135.6	b/ 148.0	b/ 159.2	b/ 173.8	b/ 184.2
Salaries and expenses (Special foreign currency program)	- -	- -	- -	c/ 0.4	c/ 7.6	c/ 11.0	15.1	5.3	5.3	2.5
Construction of facilities	- -	- -	- -	- -	- -	- -	7.8	0.8	- -	- -
Animal disease laboratory facilities (Ames, Iowa)	- -	0.3	16.3	- -	- -	- -	- -	- -	- -	- -
COOPERATIVE STATE EXPERIMENT STATION SERVICE:										
Payments and expenses:										
Payments to agricultural experiment stations	19.1	24.3	28.9	29.7	30.8	30.8	31.8	34.7	36.7	37.7
Other (Grants for cooperative forestry research, penalty mail and Federal administration) ..	0.5	0.7	1.1	1.2	1.3	1.3	1.4	1.5	1.5	2.7
EXTENSION SERVICE:										
Cooperative extension work, payments and expenses:										
Payments to States and Puerto Rico	39.5	44.5	49.1	50.7	53.5	53.7	56.6	59.6	63.2	64.6
Other (Retirement and employee compensation fund costs and penalty mail for extension agents; and Federal Extension Service)	3.3	3.6	4.2	9.5	10.2	10.4	10.7	11.2	12.2	12.7
PARMER COOPERATIVE SERVICE	0.7	0.8	0.9	1.0	1.0	1.0	1.1	1.1	1.2	1.3
SOIL CONSERVATION SERVICE:										
Conservation operations	58.3	62.9	67.2	75.0	80.9	82.3	d/ 88.6	89.6	94.2	99.5
Watershed protection	7.2	12.0	17.5	25.5	25.5	22.8	36.8	53.8	61.4	64.0
Flood prevention	9.1	10.0	12.0	13.2	18.0	18.0	19.6	25.0	25.3	25.6
Great Plains conservation program	- -	- -	- -	10.0	10.0	10.0	10.2	10.2	12.4	14.6
Resource conservation and development	- -	- -	- -	- -	- -	- -	- -	- -	- -	6.3
Water conservation and utilization projects	0.5	e/ - -	0.2	0.4	0.3	0.1	e/ - -	e/ - -	e/ - -	e/ - -
ECONOMIC RESEARCH SERVICE	4.7	5.9	7.3	7.8	8.2	8.1	8.7	9.1	9.5	10.3
STATISTICAL REPORTING SERVICE	4.7	5.1	5.5	6.2	6.6	6.6	8.1	8.8	10.0	11.6
AGRICULTURAL MARKETING SERVICE:										
Marketing research and service	14.7	15.3	16.5	20.8	27.9	31.6	33.9	f/ 39.1	41.0	42.9
Construction of facilities	- -	- -	- -	- -	- -	- -	- -	- -	- -	1.6
Payments to States and possessions	0.9	1.0	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.4
Special milk program	g/ - -	g/ - -	g/ - -	g/ - -	g/ - -	g/ - -	g/ - -	g/ - -	100.0	102.0
School lunch program	83.2	83.2	100.0	100.0	h/ 110.0	h/ 110.0	h/ 110.0	h/ 125.0	h/ 125.0	h/ 137.0
FOREIGN AGRICULTURAL SERVICE:										
Salaries and expenses	2/2	i/ 13.8	i/ 6.7	i/ 9.6	i/ 7.7	i/ j/ 6.7	i/ j/ 15.3	i/ j/ 13.1	i/ j/ 17.1	j/ k/ 19.0
Salaries and expenses (Special foreign currency program)	- -	c/ 0.5	c/ 0.4	c/ 1.0	c/ 1.4	c/ 2.0	2.2	2.8	4.0	- -
COMMODITY EXCHANGE AUTHORITY	0.7	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.1	1.1
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:										
Expenses, Agricultural Stabilization and Conservation Service	63.9	63.6	66.5	118.0	104.2	88.1	87.6	l/ 105.1	l/ 95.4	m/ 114.9
Sugar Act program	58.1	58.0	65.8	65.5	73.8	69.2	72.0	75.8	77.7	80.0
Agricultural conservation program	169.2	191.5	203.2	187.3	209.8	214.7	212.9	209.0	n/ 212.9	220.0
Emergency conservation measures	- -	- -	4.0	20.0	e/ - -	e/ - -	e/ - -	e/ 5.0	e/ - -	e/ - -
Conservation reserve program	- -	- -	- -	137.5	155.2	316.6	317.6	300.7	300.0	294.0
Acreage reserve program	- -	- -	- -	565.6	590.6	- -	- -	- -	- -	- -
Land use adjustment program	- -	- -	- -	- -	- -	- -	- -	- -	0.1	0.1
OFFICE OF RURAL AREAS DEVELOPMENT	- -	- -	- -	- -	- -	- -	- -	- -	3.9	4.0
OFFICE OF THE GENERAL COUNSEL	2.4	2.7	2.7	3.0	3.2	3.2	3.6	3.6	1.7	1.7
OFFICE OF INFORMATION	1.2	1.3	1.3	1.4	1.4	1.4	1.5	1.6	0.1	- -
CENTENNIAL OBSERVANCE OF AGRICULTURE	- -	- -	- -	- -	- -	- -	- -	- -	- -	- -
NATIONAL AGRICULTURAL LIBRARY:										
Salaries and expenses	0.6	0.6	0.7	0.7	0.8	0.8	1.0	1.0	1.2	1.7
Library facilities	- -	- -	- -	- -	- -	- -	- -	- -	- -	0.5
GENERAL ADMINISTRATION	2.3	2.5	2.5	2.8	2.9	2.9	3.1	3.1	o/ 3.4	o/ 4.0

	1955	1956	1957	1958	1959	1960	1961	1962	1963 a/	Budget Estimates, 1964
GENERAL ACTIVITIES (Cont.)										
FOREST SERVICE:										
Forest protection and utilization	62.1	74.5	83.4	99.8	117.2	129.1	159.7	204.4	183.5	190.4
Forest roads and trails	22.5	24.0	24.0	24.3	26.0	28.0	30.0	35.0	37.5	66.4
Access roads	-	-	-	-	-	1.0	1.0	2.0	2.0	-
Acquisition of lands for national forests	-	-	-	-	-	-	-	-	-	-
Cooperative range improvements	-	-	0.6	0.6	0.1	0.1	0.8	0.3	2.0	0.1
Acquisition of lands, Klamath Indians	0.4	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.7
Assistance to States for tree planting	-	-	-	-	-	-	68.7	-	-	-
Total, General Activities	701.7	780.1	886.5	1,696.1	1,822.1	1,399.9	1,568.1	1,600.6	1,719.2	1,849.0
CREDIT AGENCIES										
RURAL ELECTRIFICATION ADMINISTRATION:										
Loan Authorizations:										
Rural electrification p/	(170.0)	(160.0)	(414.0)	(179.0)	(317.0)	(136.0)	(170.0)	(245.0)	(400.0)	(425.0)
Rural telephone p/	(75.0)	(75.0)	(100.0)	(60.0)	(92.5)	(104.0)	(140.0)	(162.5)	(80.0)	(70.0)
Total, (authorizations to borrow from Treasury)	(245.0)	(235.0)	(514.0)	(239.0)	(409.5)	(240.0)	(310.0)	(407.5)	(480.0)	g/ (495.0)
Salaries and expenses	7.4	8.1	8.4	9.1	9.6	9.6	10.0	10.0	10.5	11.3
Total, Rural Electrification Administration	7.4	8.1	8.4	9.1	9.6	9.6	10.0	10.0	10.5	11.3
FARMERS HOME ADMINISTRATION:										
Rural housing:										
Grants and loans	-	(5.0)	-	-	-	-	-	10.0	-	-
Building loans (authorization to borrow from Treasury)	-	-	r/ (450.0)	-	-	-	(200.0)	-	-	-
Real estate and operating loans (loan authorizations) s/	(153.0)	(168.0)	(235.5)	(209.5)	(221.5)	(226.0)	(267.0)	(336.0)	(340.0)	(360.0)
Total, loan authorizations	(153.0)	(173.0)	(685.5)	(209.5)	(221.5)	(226.0)	(467.0)	(336.0)	(340.0)	(360.0)
Rural Renewal	-	-	-	-	-	-	-	-	-	2.4
Rural housing for the elderly revolving fund	-	-	-	-	-	-	-	-	-	5.0
Salaries and expenses	23.9	26.3	27.6	30.2	31.2	30.7	33.0	34.4	35.7	39.4
Total, Farmers Home Administration	23.9	26.3	27.6	30.2	31.2	30.7	33.0	44.4	35.7	46.7
Total Credit Agencies:										
Loan authorizations	(398.0)	(408.0)	(1,199.5)	(448.5)	(631.0)	(466.0)	(777.0)	(743.5)	(820.0)	(855.0)
Appropriations	31.3	34.4	36.0	39.3	40.8	40.3	43.0	54.4	46.2	58.1
CORPORATIONS										
FEDERAL CROP INSURANCE CORPORATION:										
Operating and administrative expenses	6.0	6.2	6.2	6.4	6.4	6.4	6.6	6.5	6.8	7.2
Federal Crop Insurance Corporation fund (operating expenses payable from premium income)	-	(1.5)	(2.0)	(2.0)	(2.3)	(2.3)	(2.6)	(2.8)	(3.3)	(3.5)
Subscription to capital stock	-	-	13.0	-	-	-	-	-	-	-
Total, Federal Crop Insurance Corporation	6.0	6.2	19.2	6.4	6.4	6.4	6.6	6.5	6.8	7.2
COMMODITY CREDIT CORPORATION:										
Reimbursement for net realized losses:										
Cancellation of notes	550.2	-	-	-	-	-	-	-	-	-
Appropriations:										
Price support, supply and related activities	-	1.6	906.9	1,194.2	1,703.4	2,043.7	1,151.8	936.4	2,278.5	2,799.4
Special milk program	-	-	22.4	45.6	57.0	66.7	74.7	81.2	-	-
Total, Reimbursement for net realized losses	550.2	1.6	929.3	1,239.8	1,760.4	2,110.4	1,226.5	1,017.6	2,278.5	2,799.4
Reimbursement to Commodity Credit Corporation for Special Activities:										
Transfer of hay and pasture seeds	-	-	0.2	-	-	-	-	-	-	-
Emergency feed assistance in disaster areas	-	42.1	-	-	-	-	-	-	-	-
Transfer of wheat to Pakistan	-	69.4	-	-	-	-	-	-	-	-
Eradication of foot-and-mouth disease and vesicular exanthema in swine	2.1	5.8	1.3	3.2	1.3	1.1	-	-	-	-
Eradication of brucellosis in cattle	-	-	11.8	34.3	18.1	-	-	-	-	-
Soil bank programs	-	-	-	w/ 567.5	-	-	-	-	-	-
Total, Reimbursement to Commodity Credit Corporation for Special Activities	2.1	117.3	13.2	605.0	19.4	1.1	-	-	-	-
Reimbursement for costs of special milk program	-	-	-	-	-	-	-	90.0	92.4	-
Limitation on administrative expenses x/	(25.3)	(30.8)	(33.0)	(35.4)	(39.6)	(42.4)	(45.7)	(47.9)	y/ (43.2)	(43.9)
Total, Commodity Credit Corporation	552.2	118.9	942.5	1,844.8	1,779.8	2,111.5	1,226.5	1,107.6	2,370.8	2,799.4
Total, Corporations	558.2	125.1	961.7	1,851.2	1,786.2	2,127.9	1,233.1	1,114.2	2,377.6	2,806.6

	1955	1956	1957	1958	1959	1960	1961	1962	1963	Budget Estimates, 1964
FOREIGN ASSISTANCE PROGRAMS										
Public Law 480:										
Sale of surplus agricultural commodities for foreign currencies	- -	- -	67.5	1,927.8	1,033.5	968.0	881.0	2,603.5	1,080.6	1,960.2
Commodities disposed of for emergency famine relief to friendly peoples	- -	9.5	88.6	220.2	119.3	104.5	107.1	396.6	250.0	215.5
Long-term supply contracts	- -	- -	- -	- -	- -	- -	- -	13.0	40.0	79.0
Total, Public Law 480	- -	9.5	156.1	2,148.1	1,152.8	1,072.5	988.1	3,013.0	1,370.6	2,254.6
International Wheat Agreement	129.6	57.4	101.1	182.9	80.8	63.9	32.6	159.5	81.2	92.4
Bartered materials for supplemental stockpile	- -	- -	- -	218.9	82.3	129.0	423.0	288.2	125.0	82.9
Total, Foreign Assistance Programs	129.6	66.9	257.2	2,550.0	1,315.8	1,265.4	1,443.6	3,460.6	1,576.9	2,429.8
PERMANENT APPROPRIATIONS										
General fund appropriations:										
Removal of surplus agricultural commodities (30% of customs receipts)	179.8	166.8	200.0	220.9	235.9	251.4	320.0	325.8	318.1	361.5
National Wool Act, Agriculture	- -	0.2	2.0	29.7	24.5	50.1	67.2	75.3	69.2	69.0
Payments to school funds, Arizona and New Mexico, national forest receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total	179.9	167.1	202.1	250.7	260.5	301.6	387.3	401.2	387.3	430.6
Appropriations from special sources:										
Establishment of an entomology research laboratory	- -	- -	- -	- -	- -	- -	0.4	- -	- -	- -
Perishable Agricultural Commodities Act Fund (special receipt fund)	0.4	0.4	0.5	0.7	0.7	0.7	0.7	0.7	0.7	0.9
Roads and trails for States, national forest receipts	6.6	7.8	11.4	10.8	8.9	11.9	14.2	10.0	10.9	12.0
Expense, brush disposal, Forest Service (special receipt fund)	3.9	3.4	2.9	3.8	5.8	7.2	6.8	7.7	9.0	9.0
Restoration of forest lands and improvements	- -	- -	- -	- -	- -	- -	- -	- -	0.2	0.1
Payments to counties, national grasslands	0.4	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Payments to States, National Forests Fund including payments to Minnesota, (Cook, Lake, and St. Louis Counties)	16.4	19.4	28.6	27.0	22.3	29.8	35.5	25.2	27.4	30.1
Total	27.8	31.5	43.8	42.8	38.1	50.1	58.0	44.0	48.6	52.6
Total, Permanent Appropriations	207.7	198.7	246.0	293.5	298.6	351.7	445.3	445.2	435.9	483.2
RECAPITULATION										
General activities, exclusive of Forest Service appropriations	616.7	680.9	777.8	1,570.2	1,678.2	1,240.9	1,307.2	1,357.2	1,492.4	1,590.4
Credit Agencies:										
Loan authorizations	(398.0)	(408.0)	(1,199.5)	(448.5)	(631.0)	(466.0)	(777.0)	(743.5)	(820.0)	(855.0)
Appropriations	31.3	34.4	36.0	39.3	40.8	40.3	43.0	54.4	46.2	58.1
Corporations	558.2	125.1	961.7	1,851.2	1,786.2	2,117.9	1,233.1	1,114.2	2,377.6	2,806.6
Foreign Assistance Programs	129.6	66.9	257.2	2,550.0	1,315.8	1,265.4	1,443.6	3,460.6	1,576.9	2,429.8
Permanent appropriations, exclusive of Forest Service	180.3	167.4	202.5	251.2	261.1	302.2	388.3	401.8	388.0	431.4
Total, above items	1,516.1	1,074.7	2,235.4	6,261.8	5,082.0	4,966.8	4,415.2	6,388.2	5,881.1	7,316.3
Forest Service, annual and permanent appropriations	112.5	130.4	152.1	168.2	181.5	208.4	317.9	286.8	274.7	310.4
GRAND TOTAL	1,628.5	1,205.3	2,387.5	6,430.0	5,263.5	5,175.2	4,733.1	6,675.0	6,155.8	7,626.7

Note:--Detail may not add to totals shown due to rounding.

a/ Includes anticipated transfers and supplementals for pay and postal costs.

b/ In addition, the 1960, 1961, 1962, and 1963 appropriation acts and budget estimate for 1964 include a reappropriation of \$1,000,000 of prior year funds to provide for additional labor to be employed to strengthen work at research installations in the field.

c/ Represents that portion of the allocations by the Budget Bureau of foreign currencies accruing from sales of agricultural commodities under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (P.L. 480), which are generated in countries where the currencies becoming available are either excess to the normal requirements of the United States or limited by the terms of the sales agreement to specific uses.

d/ In addition, 1961 appropriation act authorizes reappropriation of \$600,000 of prior year funds to employ conservation aides and other non-professional personnel on a part-time or contract basis.

e/ Prior-year balances available.

f/ In addition, \$285,000 transferred from Section 32 funds.

g/ This activity was financed by advances from the Commodity Credit Corporation in fiscal years 1955 through 1962.

- h/ In addition, appropriation acts authorize and budget estimate proposes that the following amounts be transferred from Section 32 funds for purchase of agricultural commodities for distribution to schools: 1959, \$35,000,000; 1960, \$43,657,248; 1961-1964, \$45,000,000 each year.
- i/ Includes, in addition to annual appropriations, that portion of the allocations by the Budget Bureau of foreign currencies accruing from sales of agricultural commodities under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended (P.L. 480), which are generated in countries where the currencies becoming available are not excess to the normal requirements of the United States.
- j/ In addition, appropriation acts authorize and budget estimate proposes that the following amounts be transferred from Section 32 funds and merged with the appropriation: 1960, \$2,745,709; 1961-1964, \$3,117,000 each year.
- k/ In addition, 1964 budget estimate proposes a transfer of \$1,417,000 of CCC administrative expense funds to be merged with this appropriation. In 1962 and 1963, \$1,035,000 and \$1,265,000 were provided by allotment from CCC administrative expenses.
- l/ In addition, 1963 Appropriation Act provided that \$81,379,500 may be transferred from the Commodity Credit Corporation Fund. The comparable transfers in prior years are: 1955, \$37,154,000; 1956, \$34,160,490; 1957, \$43,136,795; 1958, \$46,925,989; 1959, \$44,400,000; 1960, \$43,328,100; 1961, \$73,656,000; and 1962, \$77,093,000.
- m/ In addition, 1964 budget estimate proposes a transfer of \$97,110,000 from the Commodity Credit Corporation Fund, including not to exceed \$42,276,000 from the limitation on Commodity Credit Corporation administrative expenses.
- n/ The budget estimate includes an advance authorization of \$150,000,000 for the 1964 crop year program for which an appropriation will be requested in 1965.
- o/ In addition, 1963 Appropriation Act provided that \$225,000 shall be transferred from other appropriations available to the Department for the Office of the Inspector General. The 1964 budget estimate proposes the direct appropriation of this amount.
- p/ The amounts shown reflect not only the regular authorization to borrow from the Secretary of the Treasury as set forth in the annual appropriation acts, but also includes that portion of the contingency or reserve authorization utilized during each fiscal year. The figures shown do not necessarily represent the amount of loans actually approved in each fiscal year, since loan funds carried over from prior years together with rescissions from previously approved loans were also available.
- q/ Legislation will be proposed in 1963 for the establishment of a "Rural Electrification Administration Loan Account" which will reflect the net cost of loan programs in relation to loans previously made.
- r/ \$450,000,000 authorized in P.L. 1020, approved August 7, 1956, for Farm Housing loans for use during fiscal years 1957 to 1961, inclusive.
- s/ The amounts shown reflect not only the regular authorization to borrow from the Secretary of the Treasury as set forth in the annual appropriation acts, but also includes that portion of the contingency or reserve authorization utilized during each fiscal year.
- t/ Includes \$675,000,000 provided by the Second Supplemental Appropriation Act, 1960, \$100,000,000 to complete restoration of 1958 realized losses and \$575,000,000 for partial restoration of 1959 realized losses. The remaining \$1,435,424,413, included in the regular 1960 appropriation act, was for partial restoration of 1958 realized losses.
- u/ Consists of \$632,000,994 to complete restoration of 1959 realized losses and \$594,499,006 for partial restoration of 1960 realized losses.
- v/ To complete restoration of 1960 realized losses.
- w/ Includes \$78,000,000 authorized transfer from the 1958 appropriation for "Acreage reserve program".
- x/ Appropriation Acts and Budget Estimate provide that not less than 7% of the limitation shall be placed in reserve for use only as necessary to carry out program operations.
- y/ Excludes \$3,927,500 made available for administrative expenses of the Commodity Credit Corporation which was included in the transfer from the Commodity Credit Corporation Fund to the appropriation "Expenses, Agricultural Stabilization and Conservation Service."

Prepared by: Office of Budget and Finance
Division of Budgetary and Financial Reporting
February 13, 1963

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 5.--Budget Expenditures from Appropriations, REA and FHA Loan Authorizations, and Corporation and Other Revolving Funds, Fiscal Years 1955 Through 1962, and Estimated 1963 and 1964

(Note--Amounts reported are based on expenditures for the Department of Agriculture as shown in the Budget.
Figures are adjusted for comparability with the appropriation structure in the 1964 Budget.)

(Millions of Dollars)

	1955	1956	1957	1958	1959	1960	1961	1962	Estimated 1963 a/	Estimated 1964
General Activities										
Agricultural Research Service:										
Salaries and expenses	79.1	96.9	106.2	116.5	136.3	129.2	144.0	153.6	170.2	185.1
Salaries and expenses (special foreign currency program) b/	-	-	-	-	-	-	1.6	3.1	4.8	8.0
Construction of facilities	3.0	4.9	1.1	1.0	3.7	8.2	3.6	2.1	4.9	2.3
Cooperative State Experiment Station Service (principally payments to States)	19.5	24.7	29.5	31.0	32.1	32.0	33.1	36.1	38.3	40.3
Extension Service (principally payments to States)	42.1	47.6	51.9	58.8	63.2	63.7	67.3	70.3	75.2	77.3
Farmer Cooperative Service	0.7	0.7	0.8	1.0	1.0	1.0	1.1	1.1	1.1	1.2
Soil Conservation Service:										
Conservation operations	58.9	63.2	65.9	71.7	84.4	79.3	86.9	89.0	93.0	99.0
Waterhed protection	6.2	9.6	11.3	13.8	19.6	27.0	32.6	39.6	53.3	60.5
Flood prevention	8.7	9.8	10.6	12.1	15.6	16.8	17.5	19.4	25.9	25.1
Great Plains conservation program	-	-	-	1.6	5.4	7.9	8.6	9.0	10.6	11.8
Resource conservation and development	-	-	-	-	-	-	-	-	-	3.0
Water conservation and utilization projects	0.3	0.4	0.3	0.4	0.3	0.1	-	-	-	-
Economic Research Service	4.7	5.9	7.3	7.8	8.1	8.1	8.5	8.9	9.4	10.2
Statistical Reporting Service	4.7	5.1	5.5	6.2	6.7	6.7	8.0	9.2	9.7	11.3
Agricultural Marketing Service:										
Marketing research and service	13.7	15.4	16.3	18.6	27.9	27.8	34.1	35.8	41.0	42.8
Construction of facilities	-	-	-	-	-	-	-	-	-	1.0
Payments to States and possessions	1.0	1.0	1.2	1.2	1.2	1.2	1.2	1.3	1.4	1.4
Special milk program	-	-	-	-	-	-	-	-	97.5	102.0
School lunch program	83.1	82.7	99.2	100.0	143.8	152.8	154.4	169.1	169.5	182.0
Foreign Agricultural Service:										
Salaries and expenses c/	2.7	4.8	4.8	5.4	6.0	5.6	6.5	8.3	11.0	13.0
Salaries and expenses (special foreign currency program) b/	-	-	-	-	-	-	6.3	6.7	6.5	6.9
Commodity Exchange Authority	0.7	0.8	0.8	0.8	0.9	0.9	1.0	1.0	1.0	1.1
Agricultural Stabilization and Conservation Service:										
Expenses, Agricultural Stabilization and Conservation Service	59.2	69.2	132.6	121.0	101.6	87.5	84.2	96.5	104.7	114.6
Sugar Act program	68.2	63.8	65.2	67.5	65.1	71.7	69.7	78.0	81.8	84.2
Agricultural conservation program	212.6	192.2	237.7	189.1	214.1	210.2	221.2	228.0	223.3	226.1
Conservation reserve program	-	-	-	97.0	158.9	305.4	350.8	332.7	307.5	294.0
Acreage reserve program	-	-	309.9	585.3	653.8	0.2	-	-	-	-
Land-use adjustment program	-	-	-	-	-	-	-	-	6.0	27.0
Office of Rural Areas Development	-	-	-	-	-	-	-	-	-	0.1
Office of the General Counsel	2.1	2.2	2.7	2.9	3.3	3.1	3.4	3.6	3.8	3.9
Office of Information	1.5	1.1	1.6	1.4	1.5	1.3	1.6	1.6	1.7	1.7
Centennial Observance of Agriculture	-	-	-	-	-	-	-	-	0.1	-
National Agricultural Library	0.6	0.7	0.7	0.7	0.8	0.8	0.9	1.0	1.2	2.1
General Administration	2.2	2.4	2.4	2.6	2.9	2.8	3.0	3.0	3.8	4.0
Forest Service:										
Forest protection and utilization	60.6	74.2	83.3	95.7	116.8	130.2	156.4	190.1	203.6	190.6
Forest roads and trails	18.1	24.1	26.5	20.9	35.5	27.8	31.1	32.3	48.5	66.4
Access roads	-	-	-	-	-	-	1.8	0.2	2.6	1.0
Acquisition of lands for national forests	0.1	-	0.2	0.3	0.6	0.1	0.1	0.3	1.1	1.6
Acquisition of lands, Klamath Indians	-	-	-	-	-	-	68.7	-	-	-
Assistance to States for tree planting	-	-	-	0.1	0.4	-	-	0.5	1.0	1.0
Other (principally working capital funds)	0.6	-	-1.3	-3.1	-0.6	-0.7	-0.2	-0.3	-	-
Total, General Activities	754.9	803.4	1,274.2	1,629.3	1,910.9	1,408.7	1,609.0	1,631.1	1,815.0	1,903.6

	1955	1956	1957	1958	1959	1960	1961	1962	Estimated 1963 a/	Estimated 1964
Credit Agencies										
Rural Electrification Administration:										
Electrification and telephone loans	196.5	208.7	258.9	288.2	305.0	321.0	291.5	293.0	330.0	410.0
Salaries and expenses	7.5	8.1	8.3	8.7	9.9	9.4	9.9	9.9	10.4	11.2
Farmers Home Administration:										
Rural housing grants and loans	- -	0.9	20.9	30.2	60.5	43.3	57.7	106.2	192.1	66.1
Real estate and operating loans d/	145.4	157.5	211.0	223.1	218.5	229.1	267.2	71.6	82.0	69.4
Emergency credit revolving fund	10.7	2.8	9.7	-4.7	-31.1	-17.8	1.5	35.4	12.6	3.1
Agricultural credit insurance fund	- -	1.4	6.9	-5.1	26.2	6.8	-6.1	-7.2	-5.7	-10.5
Rural renewal	- -	- -	- -	- -	- -	- -	- -	- -	- -	1.9
Rural housing for the elderly revolving fund	- -	- -	- -	- -	- -	- -	- -	- -	5.0	5.0
Salaries and expenses	24.1	26.5	27.5	28.7	32.3	30.6	32.6	34.1	36.0	38.9
Total, Credit Agencies	384.2	405.9	543.2	569.1	621.3	622.4	654.3	543.2	662.4	595.1
Corporations (Net)										
Federal Crop Insurance Corporation:										
Operating and administrative expenses	5.1	6.7	6.2	6.4	6.4	6.4	6.6	6.1	7.0	7.6
Federal Crop Insurance Corporation Fund	7.2	3.2	7.4	-4.9	-14.5	-2.4	-6.8	1.1	-1.6	2.1
Commodity Credit Corporation:										
Price support, supply, and related programs b/	3,074.9	2,893.8	1,086.8	986.8	2,774.9	1,480.2	1,330.6	2,051.5	2,852.9	1,808.1
Special milk program	22.4	45.6	57.0	66.7	74.7	81.2	87.0	91.7	-1.2	- -
Special activities financed from CCC funds:										
Loans to Secretary of Agriculture for conservation purposes	-18.7	6.5	-13.0	21.5	7.0	-0.3	1.0	11.9	7.9	-12.0
Military housing (Public Law 161, 84th Congress, barter and exchange)	- -	- -	0.5	11.1	31.5	6.0	-2.0	-1.9	-3.1	-4.0
National Wool Act	0.2	2.0	61.3	57.2	20.0	92.7	60.9	65.3	62.9	106.2
Emergency feed program	-0.3	- -	- -	- -	- -	- -	- -	- -	- -	- -
Other	0.1	- -	- -	-0.5	0.4	0.2	-2.5	2.3	0.7	0.1
Total, Corporations (Net)	3,090.9	2,957.8	1,206.2	1,144.3	2,900.4	1,664.0	1,474.8	2,228.0	2,925.6	1,908.1
Foreign Assistance Programs										
Public Law 480:										
Sale of surplus agricultural commodities for foreign currencies	129.5	614.7	1,337.9	1,073.2	1,022.0	1,232.0	1,454.7	1,454.8	1,212.3	1,282.0
Commodities disposed of for emergency famine relief to friendly peoples	91.4	93.6	124.9	121.4	97.9	95.5	198.6	241.9	195.0	246.0
Long-term supply contracts	- -	- -	- -	- -	- -	- -	- -	29.0	247.5	287.9
International Wheat Agreement	99.7	92.3	90.1	82.4	48.3	66.3	76.5	90.1	77.5	71.7
Bartered materials for supplemental stockpile	- -	- -	217.3	83.9	314.7	192.4	200.5	193.3	85.5	61.5
Total, Foreign Assistance Programs	320.6	800.6	1,770.2	1,360.9	1,482.9	1,586.2	1,930.3	2,009.0	1,817.8	1,949.1
Permanent Appropriations										
General fund appropriations:										
Payments to school funds, Arizona and New Mexico	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Removal of surplus agricultural commodities (30% of customs receipts)	57.7	177.5	169.3	123.4	138.5	89.7	203.3	214.8	225.0	200.0
Appropriations from special sources:										
Expenses, brush disposal	2.8	3.9	3.4	4.3	4.9	5.0	6.7	6.1	7.5	8.0
Payments to States and territories from the national forests fund	16.4	19.4	28.5	27.0	22.3	29.8	35.5	25.2	27.4	30.1
Roads and trails for States, national forests fund	8.0	7.3	9.7	15.4	8.9	11.9	14.2	10.0	10.9	12.0
Payments due counties, submarginal land program, Farm Tenant Act	0.4	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.4	0.4
Restoration of forest lands and improvements	- -	- -	- -	- -	- -	- -	- -	- -	0.1	0.1
Perishable Agricultural Commodities Act fund	0.4	0.5	0.5	0.6	0.7	0.7	0.8	0.7	0.8	0.9
Establishment of an entomology research laboratory	- -	- -	- -	- -	- -	- -	- -	- -	0.4	- -
Total, Permanent Appropriations	85.9	209.1	212.1	171.3	175.9	137.6	261.0	257.4	272.7	251.7

	1955	1956	1957	1958	1959	1960	1961	1962	Estimated 1963 a/	Estimated 1964
<u>Effects of Proposed New Legislation</u>										
Food stamp program	--	--	--	--	--	--	--	--	--	24.0
REA loans (establishment of a loan account into which collections of principal and interest on loans would be deposited)	--	--	--	--	--	--	--	--	--	-151.0
Rural housing loan revolving fund	--	--	--	--	--	--	--	--	--	50.0
Salaries and expenses for making and servicing loans under preceding fund	--	--	--	--	--	--	--	--	--	4.7
Defense food stockpiling	--	--	--	--	--	--	--	--	--	30.0
Total, Effects of Proposed New Legislation	--	--	--	--	--	--	--	--	--	-42.3
TOTAL, Net Budget Expenditures	4,636.5	5,176.8	5,005.9	4,874.9	7,091.4	5,418.9	5,929.4	6,668.7	7,493.5	6,565.4

Note - Details may not add to totals shown due to rounding. -Minus figures indicate excess of collections over expenditures.

a/ Inclusive of estimates for expenditures applicable to supplemental appropriations proposed in 1964 budget.

b/ Exclusive of U. S. dollar equivalent of foreign currencies generated in countries where the currencies were excess to the normal requirements of the United States or limited by the terms of the sales agreements to specific U. S. uses, expended as follows:

	<u>Agricultural Research Service</u>	<u>Foreign Agricultural Service</u>	<u>Commodity Credit Corporation</u>
1956	--	0.1	--
1957	--	0.2	--
1958	--	0.5	--
1959	0.2	1.1	--
1960	0.7	2.5	0.1

c/ Exclusive of U. S. dollar equivalent of foreign currencies generated in countries where the currencies were not excess to the normal requirements of the United States, expended as follows:

	<u>Foreign Agricultural Service</u>
1956	0.5
1957	1.8
1958	3.1
1959	3.5
1960	4.7

d/ Reduced expenditures in fiscal years 1962, 1963, and 1964 reflect establishment of a direct loan account in 1962 pursuant to Section 338(c) of the Consolidated Farmers Home Administration Act of 1961. Under this Act, collections of principal and interest on loans are deposited into the direct loan account, thereby reducing expenditures.

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Division of Budgetary and Financial Reporting
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UNITED STATES DEPARTMENT OF AGRICULTURE

Table 6.--Receipts to U.S. Treasury Arising from Department of Agriculture Activities,
Fiscal Year 1962 and Estimated Fiscal Years 1963 and 1964

(Thousands)

Classification and Source	FISCAL YEAR 1962 -- ACTUAL			FISCAL YEAR 1963 -- ESTIMATED			FISCAL YEAR 1964 -- ESTIMATED		
	General a/	Special b/	Total	General a/	Special b/	Total	General a/	Special b/	Total
Loan programs:									
Farmers Home Administration:									
Rural housing loans:									
Collections of principal	\$17,440		\$17,440	\$24,410		\$24,410	\$30,020		\$30,020
Collections of interest	9,603		9,603	13,603		13,603	20,504		20,504
Interest payments to Treasury:									
On borrowings for farm ownership, soil and water conservation, and farm operating loans c/	9,000		9,000	11,000		11,000	12,500		12,500
On borrowings for loans under Agricultural Credit Insurance Fund c/	923		923	900		900	500		500
Total, Farmers Home Administration	36,966		36,966	49,913		49,913	63,524		63,524
Rural Electrification Administration:									
Collections of principal:									
Electrification loans	122,278		122,278	120,700		120,700			
Telephone loans	13,570		13,570	13,700		13,700			
Total, collections of principal	135,848		135,848	134,400		134,400			
Collections of interest:									
Electrification loans	57,554		57,554	62,500		62,500			
Telephone loans	12,290		12,290	15,400		15,400			
Total, collections of interest	69,844		69,844	77,900		77,900			
Interest payments to Treasury on Rural Electrification Administration notes							75,180		75,180
Total, Rural Electrification Administration	205,692		205,692	212,300		212,300	d/ 75,180		d/ 75,180
Total, loan programs	242,658		242,658	262,213		262,213	138,704		138,704
Receipts from operations, and miscellaneous reimbursements and collections:									
Business on the national forests - primarily timber sales and grazing fees	69,710	e/ \$38,990	108,700	76,947	e/ \$42,898	119,845	88,182	e/ \$48,898	137,080
Deposits by timber purchasers for brush disposal		7,699	7,699		9,000	9,000		9,000	9,000
Receipts from Tongass National Forest held pending determination of land ownership f/		412	412		455	455		520	520
Receipts from Oregon and California controverted lands, held pending determination of land ownership		3,549	3,549		4,000	4,000		4,000	4,000
Use of lands held under Title III of the Bankhead-Jones Farm Tenant Act	1,135	g/ 378	1,513	1,275	g/ 425	1,700	1,312	g/ 438	1,750
Fee for licenses under the Perishable Agricultural Commodities, Produce Agency, and Export Apple and Pear Acts		665	665		729	729		913	913
Charges for testing, inspection, and grading services, principally collections under the Cotton Standards, Cotton Futures, and Grain Standards Acts	1,179		1,179	1,216		1,216	1,802		1,802
Sales of products not required in connection with the work of the Department, primarily loose cotton samples, long- staple cotton from national stockpile, livestock and livestock products h/	8,590		8,590	4,071		4,071	3,527		3,527
Fines, penalties, and forfeitures, chiefly marketing quota penalties	1,998		1,998	1,840		1,840	1,846		1,846
Miscellaneous, chiefly recoveries and refunds	1,597	30	1,627	1,298	216	1,514	1,484	120	1,604
Total	84,209	51,723	135,932	86,647	57,723	144,370	98,153	63,889	162,042

Classification and Source	FISCAL YEAR 1962 -- ACTUAL			FISCAL YEAR 1963 -- ESTIMATED			FISCAL YEAR 1964 -- ESTIMATED		
	General a/	Special b/	Total	General a/	Special b/	Total	General a/	Special b/	Total
Trust fund receipts: <u>i/</u>									
Contributions from private cooperators for various activities on national and private forest lands			22,689			23,695			24,945
Fees received for inspection and grading of farm products upon application of interested parties			20,728			22,593			23,263
State rural rehabilitation funds			5,237			5,430			4,631
Redemption fund, food stamp coupons <u>j/</u>			34,988			<u>j/</u>			<u>j/</u>
Receipts for miscellaneous special services			2,918			2,786			2,895
Total			86,560			54,504			55,734
Other receipts:									
Interest paid to Treasury on CCC borrowings	326,459		326,459	314,297		314,297	312,870		312,870
Interest paid to Treasury on CCC capital stock	3,125		3,125	3,250		3,250	3,250		3,250
Total	329,584		329,584	317,547		317,547	316,120		316,120
GRAND TOTAL	656,451	51,723	k/ 794,734	666,407	57,723	k/ 778,634	552,977	63,889	k/ 672,600

a/ Revenue and nonrevenue receipts available to the Treasury for general expenditures of the Government.

b/ Revenue and nonrevenue receipts deposited in the Treasury for specific purposes, pursuant to various legislative authorizations.

c/ Collections of principal and interest on these loans are treated as credits against loan and other expenditures, which include interest payments to Treasury as shown.

d/ Beginning in fiscal year 1964, under proposed legislation, collections of principal and interest on electric and telephone loans would be deposited into a loan account as credits against expenditures for new loans and for interest payments on borrowings from Treasury. These payments represent receipts to Treasury as shown.

e/ Represents the portion of the total receipts from national forests available for (1) 25% fund for payments to States for benefit of roads and schools, (2) 10% fund for construction and maintenance of roads and trails in States from which proceeds are derived, and (3) appropriations from forest receipts for acquisition of lands, cooperative range improvements, and special payments to Minnesota counties in which Superior National Forest lands are located.

f/ Amounts shown represent 65% of the receipts from the Tongass National Forest. The remaining 35% of these receipts are distributed to Alaska (25%) and to the fund for construction and maintenance of roads and trails (10%) in accordance with Public Law 758, 84th Congress.

g/ For payment to counties in which such lands are located.

h/ Estimated amounts reflect anticipated reductions in sales of long-staple cotton from national stockpile.

i/ Receipts deposited in trust in the Treasury for expenditure by the Department, as trustee, for specified purposes.

j/ Receipts represent payments by individual participants in the food stamp program. It is not practicable to estimate such receipts in fiscal years 1963 and 1964.

k/ Includes trust fund receipts as well as general and special fund receipts.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 7.--Appropriations for Research and Education, Fiscal Years 1955 through 1963,
and Budget Estimates, 1964 a/

(Thousands of Dollars)

Agency or Activity	1955	1956	1957	1958	1959	1960	1961	1962	1963	Budget Estimates 1964	INCREASE (+) OR DECREASE (-), 1964 COMPARED WITH 1963		
											Pay & Postal Costs on base for 1964	Other	Total
Research:													
Agricultural Research Service	\$36,967	b/ \$40,138	\$50,155	\$56,426	\$59,692	\$64,467	\$70,860	\$76,938	\$88,293	\$90,554	+\$2,068	+\$193	+\$2,261
Special foreign currency program	--	--	--	400	7,596	11,025	15,131	5,265	5,265	2,500	--	-2,765	-2,765
Construction of research facilities (Separate appropriations specifically for construction)	--	c/ 200	c/ 13,000	--	--	--	7,750	800	--	--	--	--	--
Cooperative State Experiment Station Service: Payments to agricultural experiment stations for research under the Hatch Act as amended by the Act of August 11, 1955, and under Section 204(b) of the Agricultural Marketing Act of 1946	19,109	24,250	28,857	29,669	30,846	30,846	31,815	34,725	36,723	37,693	--	+970	+970
Grants for cooperative forestry research	--	--	--	--	--	--	--	--	--	1,000	--	+1,000	+1,000
Federal administration of payments to State agricultural experiment stations	486	661	857	937	1,040	1,035	1,127	1,232	1,293	1,380	+57	+30	+87
Penalty mail	--	--	250	250	250	250	250	250	250	310	+60	--	+60
Farmer Cooperative Service	552	617	720	791	835	844	885	866	915	998	+30	+53	+83
Economic Research Service	4,728	5,928	7,313	7,822	8,152	8,057	8,681	9,093	9,528	10,301	+352	+421	+773
Statistical Reporting Service	494	541	511	587	539	398	476	478	479	495	+16	--	+16
Agricultural Marketing Service	2,427	2,628	3,132	3,638	3,754	3,899	4,224	4,640	4,863	5,010	+158	-11	+147
Construction of research facilities (Separate appropriation specifically for construction)	--	--	--	--	--	--	--	--	--	1,600	--	+1,600	+1,600
National Agricultural Library	493	515	541	590	612	666	761	823	949	1,356	+32	+375	+407
Library facilities (Separate appropriation specifically for planning of new building). Forest Service	--	--	--	--	--	--	--	--	--	d/ 360	--	+360	+360
Total, research	72,552	83,889	115,510	113,393	129,860	136,032	160,737	161,477	174,163	177,355	+3,516	-324	+3,192
Education:													
Extension Service: Cooperative Extension Work Payments and Expenses:													
Payments to States and Puerto Rico	39,475	44,490	49,101	50,715	53,498	53,715	56,578	59,590	63,181	64,590	--	+1,409	+1,409
Retirement and employee compensation fund costs for extension agents	--	--	--	5,196	5,479	5,674	5,961	6,260	6,765	7,110	--	+345	+345
Penalty mail	1,646	1,650	2,164	2,164	2,491	2,491	2,491	2,490	2,801	3,113	+312	--	+312
Federal Extension Service	1,636	1,980	2,000	2,161	2,251	2,243	2,402	2,465	2,598	2,515	+87	-170	-83
Total, Education	42,757	48,120	53,265	60,236	63,719	64,123	67,431	70,805	75,345	77,328	+399	+1,584	+1,983
TOTAL, Research and Education	115,309	132,009	168,775	173,629	193,579	200,156	228,168	232,282	249,508	254,683	+3,915	+1,260	+5,176

Note - Details may not add to totals shown due to rounding.

a/ Amounts adjusted for comparability with the appropriation structure in the 1964 Budget.

b/ In addition, \$62,000 was available for research by transfer from other appropriations under authority of Section 702(b) of the Department of Agriculture Organic Act of 1944. Of this sum, \$50,000 was for research on cantaloupe disease and insect problems in the Southwest, and \$12,000 for research to support the vesicular exanthema eradication program.

c/ Represents 80% of amounts appropriated for construction of National Animal Disease Laboratory at Ames, Iowa (\$250,000 in 1956 and \$16,250,000 in 1957). The remaining 20% represents that portion of this laboratory which is used for animal disease control work.

d/ Represents 80% of budget estimate of \$450,000 for planning of new library building. It is estimated that 80% of library services is for research purposes and the remainder, 20%, is for other purposes.

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 8.--Average Annual Positions in Appropriations and Other Funds, Fiscal Years 1962, 1963, and 1964

(Based on 1964 Budget estimates and adjusted for comparability with the 1964 appropriation structure. This table reflects the average annual positions under the appropriations and funds indicated, including those applicable to transfers, allocations or allotments to organizations other than the agency receiving the appropriation.)

	1962	1963 (estimated)	1964 (estimated)	Increase or decrease, 1964 compared with 1963
AGRICULTURAL RESEARCH SERVICE:				
Salaries and expenses:				
Research	7,464	7,890	8,201	+311
Plant and animal disease and pest control	5,177	5,785	5,856	+71
Meat inspection	3,194	3,358	3,452	+94
Special fund	91	91	-	-91
Total, salaries and expenses	15,926	17,124	17,509	+385
Salaries and expenses (Special foreign currency program)	15	20	20	-
Other funds	1,142	1,221	1,179	-42
Total	17,083	18,365	18,708	+343
COOPERATIVE STATE EXPERIMENT STATION SERVICE	104	113	113	-
EXTENSION SERVICE:				
Federal Extension Service	221	231	227	-4
Other funds	20	42	30	-12
Total	241	273	257	-16
FARMER COOPERATIVE SERVICE:				
Annual appropriation	105	108	115	+7
Other funds	2	3	3	-
Total	107	111	118	+7
SOIL CONSERVATION SERVICE:				
Conservation operations	11,070	11,095	11,340	+245
Watershed protection	2,414	2,919	2,878	-41
Flood prevention	1,299	1,392	1,369	-23
Great Plains conservation program	345	401	458	+57
Resource conservation and development	-	-	120	+120
Other funds	1,591	1,591	1,595	+4
Total	16,719	17,398	17,760	+362
ECONOMIC RESEARCH SERVICE:				
Annual appropriation	898	968	1,004	+36
Other funds	86	104	107	+3
Total	984	1,072	1,111	+39
STATISTICAL REPORTING SERVICE:				
Annual appropriation	1,020	1,176	1,303	+127
Other funds	165	154	190	+36
Total	1,185	1,330	1,493	+163
AGRICULTURAL MARKETING SERVICE:				
Marketing research and service	4,385	4,608	4,698	+90
School lunch program	188	205	204	-1
Special milk program	65	80	80	-
Other funds, including permanent appropriations	3,396	3,782	3,715	-67
Total	8,034	8,675	8,697	+22
FOREIGN AGRICULTURAL SERVICE:				
Salaries and expenses	743	833	884	+51
Salaries and expenses (Special foreign currency program)	20	22	22	-
Other funds	77	91	91	-
Total	840	946	997	+51
COMMODITY EXCHANGE AUTHORITY:				
Annual appropriation	125	126	125	-1
AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:				
Expenses, Agricultural Stabilization and Conservation Service (including permanent appropriation)	7,294	8,184	7,904	-280
FEDERAL CROP INSURANCE CORPORATION:				
Operating and administrative expenses	734	703	722	+19
Capital and Insurance fund	91	232	256	+24
Other funds	-	1	1	-
Total	825	936	979	+43
RURAL ELECTRIFICATION ADMINISTRATION:				
Annual appropriation	948	956	978	+22
Other funds	16	32	32	-
Total	964	988	1,010	+22
FARMERS HOME ADMINISTRATION:				
Salaries and expenses	4,813	4,816	5,116	+300
Rural Renewal	-	-	42	+42
Other funds	432	647	616	-31
Total	5,245	5,463	5,774	+311
OFFICE OF RURAL AREAS DEVELOPMENT:				
Salaries and expenses	-	5	8	+3
Other funds	8	21	21	-
Total	8	26	29	+3

	1962	1963 (estimated)	1964 (estimated)	Increase or decrease, 1964 compared with 1963
OFFICE OF THE GENERAL COUNSEL:				
Annual appropriation	392	397	384	-13
Other funds	1	1	-	-1
Total	393	398	384	-14
OFFICE OF INFORMATION:				
Annual appropriation	127	127	127	-
Other funds	17	8	6	-2
Total	144	135	133	-2
CENTENNIAL OBSERVANCE OF AGRICULTURE				
	3	1	-	-1
NATIONAL AGRICULTURAL LIBRARY:				
Annual appropriation	136	154	201	+47
Other funds	18	16	14	-2
Total	154	170	215	+45
GENERAL ADMINISTRATION:				
Annual appropriation	293	337	352	+15
Working capital fund	268	402	511	+109
Other funds	7	8	11	+3
Total	568	747	874	+127
TOTAL, ABOVE ITEMS, DEPARTMENT OF AGRICULTURE	61,020	65,457	66,681	+1,224
FOREST SERVICE:				
Forest Protection and Utilization:				
Forest land management	16,509	15,003	15,577	+574
Forest research	2,190	2,398	2,398	-
State and private forestry cooperation	144	161	161	-
Total, Forest Protection and Utilization	18,843	17,562	18,136	+574
Forest roads and trails	4,439	4,780	5,309	+529
Acquisition of lands for national forests	3	5	1	-4
Assistance to States for tree planting	7	16	16	-
Other funds, including permanent appropriations	5,044	5,698	6,153	+455
Total	28,336	28,061	29,615	+1,554
ACCELERATED PUBLIC WORKS PROGRAM (Department of Agriculture Agencies) ...	-	1,829	- a/	-1,829
TOTAL, AVERAGE ANNUAL POSITIONS UNDER ALL FUNDS AVAILABLE TO U. S. DEPARTMENT OF AGRICULTURE	89,356	95,347	96,296	+949
Deduct: Average annual positions included above representing employment in other departments under allocations from U. S. Department of Agriculture funds	188	220	265	+45
TOTAL, AVERAGE ANNUAL POSITIONS FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL	89,168	95,127	96,031	+904
RECAPITULATION:				
Included in Budget under U. S. Department of Agriculture:				
Total annual appropriations, exclusive of Forest Service	53,597	57,002	58,204	+1,202
Permanent appropriations, exclusive of Forest Service	851	1,073	978	-95
Other funds, exclusive of Forest Service	6,365	7,114	7,219	+105
Included in Budget under other Departments and Agencies:				
Other funds, exclusive of Forest Service	207	268	280	+12
Total, above items, Department of Agriculture	61,020	65,457	66,681	+1,224
Forest Service, annual, permanent and other funds	28,336	28,061	29,615	+1,554
Accelerated Public Works Program, Department of Agriculture Agencies ..	-	1,829	-	-1,829
TOTAL, AVERAGE ANNUAL POSITIONS UNDER ALL FUNDS AVAILABLE TO U. S. DEPARTMENT OF AGRICULTURE	89,356	95,347	96,296	+949
Deduct: Average annual positions included above representing employment in other Departments under allocations from U. S. Department of Agriculture funds:				
Annual appropriations, exclusive of Forest Service	88	96	93	-3
Annual appropriations, Forest Service	100	124	172	+48
TOTAL, AVERAGE ANNUAL POSITIONS FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL	89,168	95,127	96,031	+904

a/ No estimate for this program is included in 1964 Budget.

Prepared by: Office of Budget and Finance
Division of Budgetary and Financial Reporting
February 14, 1963

UNITED STATES DEPARTMENT OF AGRICULTURE

Table 9,--Increases and Decreases in Average Annual Positions
in Appropriations and Other Funds, Budget Estimates
1964 Compared with 1963

(Based on 1964 Budget estimates and adjusted for comparability with the 1964 appropriation structure. This table reflects the average annual positions under the appropriations and funds indicated, including those applicable to transfers, allocations or allotments to organizations other than the agency receiving the appropriation.)

	<u>Increase (-) or decrease (-)</u>
AGRICULTURAL RESEARCH SERVICE:	
Salaries and expenses:	
Research:	
Staffing new farm research laboratories	+107
Research on animal parasites, foot-and-mouth disease, and African swine fever	+42
Research on insect taxonomy basic to entomology research	+8
Soil and water conservation research to meet urgent needs in watershed engineering and management	+18
Nationwide food consumption survey	+9
To place on a full year basis personnel employed for a part of 1963 with increases provided in the Appropriation Act for program expansion, principally utilization research	+157
Reduction to reflect estimated savings due to the installation of centralized data processing operation for personnel and payroll data	-30
Plant and animal disease and pest control:	
Strengthening plant quarantine inspection at ports-of-entry to increase protection against introduction of foreign pests and diseases	+59
Reduction in activities relating to eradication of screwworm and fire ant	-182
Eradicating hog cholera	+186
Increased activities under the Virus-Serum-Toxin Act to assure the safety and potency of veterinary biologics	+13
Enforcement of pesticides regulations	+14
Reduction to reflect estimated savings due to the installation of centralized data processing operation for personnel and payroll data	-19
Meat inspection:	
Providing additional meat inspectors to meet constantly rising demands of the industry	+121
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-27

AGRICULTURAL RESEARCH SERVICE:

Salaries and expenses: (Cont.)

Special fund	-91
Reimbursable services performed for other agencies and work under trust funds	-42
Total, Agricultural Research Service	<u>+343</u>

EXTENSION SERVICE:

Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-3
Reimbursable services performed for other agencies	-13
Total, Extension Service	<u>-16</u>

FARMER COOPERATIVE SERVICE:

To strengthen research and technical assistance for farmer cooperatives	<u>+7</u>
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SOIL CONSERVATION SERVICE:

Conservation operations:

To accelerate soil surveys	+56
To accelerate conservation planning and application of practices	+221
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-32
Total, Conservation operations	<u>+245</u>

Watershed protection:

Decrease in installation of works of improvement in pilot watersheds	-34
Decrease in installation of works of improvement in P.L. 566 watersheds	-115
Decrease for loans to local organizations	-1
Increase for river basin surveys and investigations	+117
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-8
Total, Watershed protection	<u>-41</u>

Flood prevention:

Decrease in installation of works of improvement	-18
Decrease in loans to local organizations	-2
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-3
Total, Flood prevention	<u>-23</u>

Great Plains conservation program:

Increase for technical services and operating expenses	+58
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
Total, Great Plains conservation program ..	<u>+57</u>

SOIL CONSERVATION SERVICE: (Cont.)

Resource conservation and development:

Increase for project investigations and planning	+36
Increase for works of improvement and technical assistance	+57
Increase for loans and related expense	+27
Total, Resource conservation and development	<u>+120</u>
Reimbursable services performed for other agencies and work under trust funds	+4
Total, Soil Conservation Service	<u>+362</u>

ECONOMIC RESEARCH SERVICE:

Salaries and expenses:

To develop estimates of national and regional land requirements to guide land-use adjustments, and conduct studies of alternative uses of land	+17
Reduction in marketing economics research to provide funds for higher priority items in domestic and foreign economic analysis	-24
Strengthening of current commodity Outlook and Situation reports and related analyses	+14
Expanding work on estimates of farm income and production and other economic research	+8
Expanded research on Common Market trade in farm products and effect of trading arrangements on U. S. agricultural exports ..	+10
To develop basic information on longer range prospects for foreign supply, demand, and trade in farm products	+12
To reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
Reimbursable services performed for other agencies	+3
Total, Economic Research Service	<u>+39</u>

STATISTICAL REPORTING SERVICE:

Salaries and expenses:

To extend to additional States the first phase of the long-range crop and livestock estimates program	+116
To develop improved automatic data processing systems	+12
Reduction to reflect estimated savings due to the installation of a centralized processing operation for personnel and payroll data	-1
Reimbursable services performed for other agencies	+36
Total, Statistical Reporting Service	<u>+163</u>

AGRICULTURAL MARKETING SERVICE:

Marketing research and service:

For an increasing volume of poultry products inspection	+45
For strengthening the administration of the U. S. Warehouse Act .	+11
To place on a full year basis personnel employed for a part of 1963, with increases provided in the Appropriation Act for program expansion	+52

AGRICULTURAL MARKETING SERVICE:

Marketing research and service: (Cont.)

Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-18
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Total, Marketing research and service	+90
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School lunch program:

Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
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Removal of surplus agricultural commodities:

For proposal to shift the financing of Food Stamp Pilot Program to a direct appropriation	-88
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For decreased activity in developmental work on new marketing agreements and orders	-9
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For decrease in ASCS activities	-3
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Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
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Total, Removal of surplus agricultural commodities	-101
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Perishable Agricultural Commodities Act Fund:

To more fully implement provisions of the Act	+6
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Reimbursable services performed for other agencies and work under trust funds	+28
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Total, Agricultural Marketing Service	+22
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FOREIGN AGRICULTURAL SERVICE:

Salaries and expenses:

For international agricultural affairs due to the new Trade Expansion Act and the Common Market	+11
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For Agricultural Attaches for 3 new posts, one marketing specialist post, and strengthening existing posts	+27
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For commodity program for additional trade and price information due to the Common Market and commodity agreements	+3
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For the General Sales Manager, to strengthen commodity price and quality review	+5
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Total, Foreign Agricultural Service	+51
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COMMODITY EXCHANGE AUTHORITY:

Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
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AGRICULTURAL STABILIZATION AND CONSERVATION SERVICE:

Decrease due primarily to centralization of inventory accounting in Data Processing Center at Kansas City; to estimated savings resulting from the installation of a centralized data processing operation for personnel and payroll data; and to reduced work volume in feed grain and wheat programs	-280
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FEDERAL CROP INSURANCE CORPORATION:

Operating and administrative expenses:

For contract sales and servicing	+14
For crop inspections and loss adjustments	+5
Federal Crop Insurance Corporation fund	+24
Total, Federal Crop Insurance Corporation	<u>+43</u>

RURAL ELECTRIFICATION ADMINISTRATION:

Salaries and expenses:

Rural electrification program:

To restore critically needed engineering positions in the field and departmental staffs	+17
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Rural telephone program:

To restore critically needed engineering positions for the development and application of improved and more efficient engineering equipment and techniques	+5
Total, Rural Electrification Administration	<u>+22</u>

FARMERS HOME ADMINISTRATION:

Salaries and expenses:

Extension and increase in loan program operations	+300
Rural renewal	+42
Emergency credit revolving fund	-35
Reimbursable services performed for other agencies and work under trust funds	+4
Total, Farmers Home Administration	<u>+311</u>

OFFICE OF RURAL AREAS DEVELOPMENT:

For strengthening the coordination and direction of the Department's Rural Areas Development Program

+3

OFFICE OF THE GENERAL COUNSEL:

Salaries and expenses:

Reduction in legal staffing	-12
Reduction to reflect estimated savings due to the installation of a centralized data processing operation for personnel and payroll data	-1
Reimbursable services performed for other agencies	-1
Total, Office of the General Counsel	<u>-14</u>

OFFICE OF INFORMATION:

Reimbursable services performed for other agencies	<u>-2</u>
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CENTENNIAL OBSERVANCE OF AGRICULTURE:

Activities terminated December 31, 1962	<u>-1</u>
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NATIONAL AGRICULTURAL LIBRARY:

Salaries and expenses:

To improve information services to the scientific and technological community	+40
To acquire, catalog, and maintain essential publications	+7
Trust funds	-2
Total, National Agricultural Library	<u>+45</u>

GENERAL ADMINISTRATION:

Salaries and expenses:

For increased assistance to the:

Secretary	+4
Assistant Secretaries	+5
For increased internal audit, inspection and investigative activities	+2
For strengthening management appraisal activities of the Department	+2
For strengthening manpower utilization activities of the Department	+2
Reimbursable services performed for other agencies	+112
Total, General Administration	<u>+127</u>

TOTAL NET INCREASE, ABOVE ITEMS, DEPARTMENT OF AGRICULTURE +1,224

FOREST SERVICE:

For the development program for the National Forests:

Forest protection and utilization:

Forest land management:

For national forest protection and management	+561
For insect and disease control	+14
Acquisition of lands, Weeks Act	-1
Total, Forest land management	<u>+574</u>

Forest roads and trails:

For an accelerated program	+529
Acquisition of lands for national forests :	-4

Expenses, brush disposal:

Increase in estimated deposits from timber sale operators	+95
Other permanent appropriations	-15
Working capital fund	+115
Reimbursable services performed for other agencies and work under trust funds	+260
Total, Forest Service	<u>+1,554</u>

ACCELERATED PUBLIC WORKS PROGRAM (Department of Agriculture Agencies):

Program operations are currently applicable only to fiscal year 1963 -1,829

TOTAL NET INCREASE UNDER ALL FUNDS AVAILABLE TO THE

U. S. DEPARTMENT OF AGRICULTURE +949

Deduct: Increase in average annual positions included above representing employment in other Departments under

allocations from U. S. Department of Agriculture funds +45

TOTAL NET INCREASE U. S. DEPARTMENT OF AGRICULTURE PERSONNEL +904

RECAPITULATION:

Annual appropriations, exclusive of Forest Service	+1,202
Permanent appropriations, exclusive of Forest Service	<u>-101</u>
Total, net increase, annual and permanent appropriations .	+1,101
Other funds	<u>+123</u>
Total, net increase, above items, Department of	
Agriculture	+1,224
Forest Service, annual and permanent appropriations, and other	
funds	+1,554
Accelerated Public Works Program, Department of Agriculture	
agencies	<u>-1,829</u>
 TOTAL, Net increase under all funds available to the	
U. S. Department of Agriculture	+949
 Deduct: Increases and decreases in average annual positions	
included above representing employment in other	
Departments under allocations from U. S. Department of	
Agriculture funds:	
Annual appropriations, exclusive of Forest Service	-3
Annual appropriations, Forest Service	<u>+48</u>
 TOTAL NET INCREASE FOR U. S. DEPARTMENT OF AGRICULTURE PERSONNEL .	<u>+904</u>

Prepared by: Office of Budget and Finance
XO Division of Budgetary and Financial Reporting
February 14, 1963

UNITED STATES DEPARTMENT OF AGRICULTURE

GENERAL BUDGETARY STATEMENTS

FISCAL YEAR 1964

